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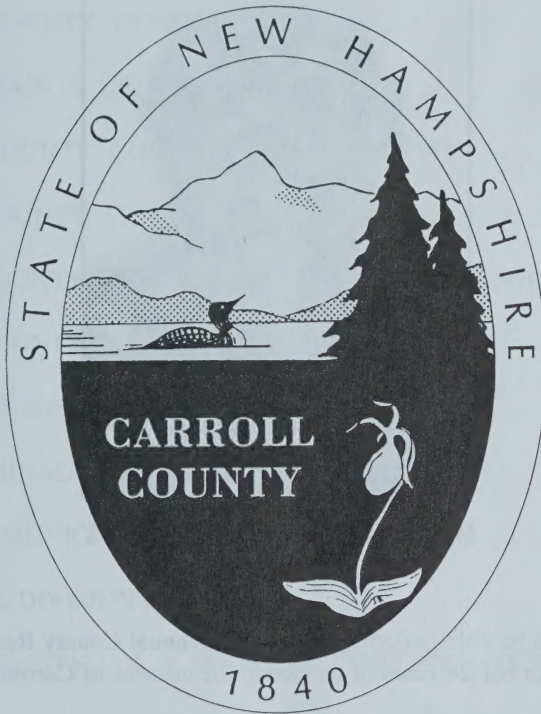
CARROLL COUNTY



ANNUAL REPORT

of the Commissioners, Treasurer,
and Other County Officers
for the year ending
December 31, 2002

CARROLL COUNTY



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and Other County Officers
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DEDICATION



BRENDA MARSH PRESBY
1978-2002

We are proud to be able to dedicate the 2002 Annual County Report to Brenda Marsh Presby for her 24 years of service to the citizens of Carroll County.

Brenda served the county taxpayer with diligence and was proud of the fact Carroll County had the lowest county tax rate in the state during her tenure.

Brenda represented not only Carroll County, but also the State of New Hampshire as a member of the National Association of Counties' Board of Directors for many years, a privilege afforded only a few in county government. Brenda's ability to work in the best interest of the county residents was well-known throughout the county, state, and nationally. She liked learning from and teaching others because "reinventing the wheel," she felt, was unnecessary and unproductive. Brenda was well-known for her quick wit, direct and to-the-point answers - in her famous three-word quotes.

Carroll County is a better place because of Brenda Marsh Presby's dedication to public service.

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CARROLL COUNTY OFFICERS

COMMISSIONERS

Brenda M. Presby, Chairman	Freedom
David C. Sorensen, Vice Chairman	Eaton Center
Marge M. Webster, Clerk	Wolfeboro

TREASURER

Donald R. Banks	Freedom
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COUNTY ATTORNEY

Robin J. Gordon	Tamworth
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COUNTY SHERIFF

Scott A. Carr	Center Ossipee
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CLERK OF THE SUPERIOR COURT

Samuel C. Farrington	Tamworth
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JUDGE OF PROBATE

James R. Patten	Wolfeboro
-----------------	-----------

REGISTER OF PROBATE

Gail A. Monet	Madison
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REGISTER OF DEEDS

Lillian O. Brookes	Wolfeboro
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NURSING HOME ADMINISTRATOR

Gregory F. Froton, Sr.	Rochester
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CHAPLAIN, NURSING HOME

Rev. John Tamilio III	Sanbornville
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PHYSICIAN, NURSING HOME

Gerard G. Bozuwa, M.D.	Wakefield
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HUMAN SERVICES DIRECTOR

Forrest W. Painter	Alton
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JAIL & HOUSE OF CORRECTION DIRECTOR

Dennis A. Robinson	Center Barnstead
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COUNTY MAINTENANCE SUPERVISOR

Farm Manager	
Dennis A. Robinson	Center Barnstead

CARROLL COUNTY DELEGATION MEMBERS NEW HAMPSHIRE HOUSE OF REPRESENTATIVES

DISTRICT NO. 1

Bartlett, Chatham, Hart's Location, Jackson
Gene G. Chandler

Bartlett

DISTRICT NO. 2

Conway, Hale's Location
Howard C. Dickinson
Judi Sullivan

Center Conway
North Conway

DISTRICT NO. 3

Bartlett, Chatham, Conway, Hale's Location, Hart's Location, Jackson
Henry P. Mock

Jackson

DISTRICT NO. 4

Albany, Eaton, Madison
Donald R. Philbrick

Eaton

DISTRICT NO. 5

Effingham, Freedom, Ossipee
David L. Babson
L. Randy Lyman

Ossipee
Ossipee

DISTRICT NO. 6

Wakefield
Joseph D. Kenney

Sanbornville

DISTRICT NO. 7

Wolfeboro
Stanley E. Stevens

Wolfeboro

DISTRICT NO. 8

Brookfield, Wakefield, Wolfeboro
Jeb Bradley

Wolfeboro

DISTRICT NO. 9

Moultonboro
Betsey L. Patten

Moultonboro

DISTRICT NO. 10

Moultonboro, Sandwich, Tamworth, Tuftonboro
Lee W. Quimby
Gary Torressen

Center Sandwich
Center Harbor

COMMISSIONERS' REPORT

We have successfully ended another year with a projected budget surplus of \$300,000. The county water system improvements were finally completed, including installation of meters. Design was completed and construction begun on our new Jail and House of Correction facility by Granger Northern, Inc. of Portland, Maine. With the help of Citizen's Bank, the \$8 million bond was sold to Prudential Securities for 15 years at an interest rate of 4.004%. Charles Stein of Rumney was selected as our Owner's Representative for this project.

The State of New Hampshire began construction of a new courthouse that will contain the Superior Court, Southern District Court and Probate Court. The county deeded 6.35 acres to the state at no cost for this project. The state will share our Owner's Representative fee (35% of his time) as both projects are proceeding simultaneously and are on the same complex.

The county applied for and received a wastewater grant from the State Department of Environmental Services for improvements to the wastewater system of the complex. There also will be a \$1,260,000 low-interest loan from the State Water Pollution Control Revolving Loan Fund.

The Cornerstone Christian Academy on Route 28 in Ossipee requested a land swap to enable them to have two acres of flat land for athletic fields. The transaction should be completed in 2003.

Bonnette, Page & Stone were selected by bid to install new energy efficient windows in the Administration Building thereby replacing the aging windows and rusted blue panels.

Strafford County Register of Deeds, Leo Lessard, and County Commissioner, George Maglaras, presented the Carroll County Commissioners with an 1838 historic map of Carroll County.

The contents of the 30,000 gallon propane tank were finally piped to the Mountain View Nursing Home and County Jail. The 18,000 gallon tank was sold by bid to Large Gas Equipment for \$7500 and will be removed in 2003.

Commissioner Presby retired on December 31st having held office for 24 years and wishes to thank the citizens of Carroll County for the opportunity to serve.

We wish to express our appreciation to the elected and appointed officials, and to all of the Carroll County employees for their support and cooperation throughout the year.

Respectfully submitted,
BRENDA M. PRESBY, Chairman
MARGE M. WEBSTER, Clerk
DAVID C. SORENSEN, Vice Chairman

ATTORNEY'S REPORT

This year was the end of my second term as County Attorney and I look forward to my third term. The felony criminal caseload has increased by 72 and includes crimes from attempted murder to bad checks. This office is available to law enforcement for legal support and consultation and this occurs on a daily basis. I appreciate the hard and often dangerous work our law enforcement officers do in our County. Thank you for your support.

There were major personnel changes in the office this year with Catherine Costanzo leaving to begin her private practice career. We miss Catherine, she did an outstanding job and the office was a fun place to work with her here. Lori Christmann was hired in August as an Assistant County Attorney. She brings enthusiasm and an impressive work ethic. I am fortunate to have her.

Additionally, the office has a new Coordinator, Betsy Rand. Betsy provides phenomenal organizational skills, dedication and a level of thoughtful professionalism befitting a law office. I was fortunate to get her to work here despite her long commute. She comes with the experience of working in a law firm that has been invaluable to us. We are all grateful for her hard work and easy nature.

Two staff members have thankfully remained with the office. Lisa Drescher has been prosecuting cases now for two and a half years. She has a huge caseload and does an excellent job. Her sense of humor and dedication to her work provides a stable balance I can always rely on when deadlines approach. Karen Hebert, the Victim/Witness Advocate, has been with the office for seven years, and advocates for the victims in our cases with a focus that is truly commendable. Her expertise and knowledge goes beyond her job description. I appreciate her willingness to stay until the work is done and make herself available whenever she is needed.

It is clear that these women do not treat their positions as just a job and this office is so much better because of their hard work and dedication in spite of adverse conditions. I am fortunate to work with them and the County is fortunate to have them.

The primary function of the County Attorney's Office is to prosecute felony and misdemeanor level offenses committed in the County. The charges include defendants age 17 to 58 and represent crimes of attempted murder to welfare fraud. We assist law enforcement officers with charging decisions, warrants, complaints, and case review on an as needed basis. I have an open door policy with the officers and we consult with the officers daily.

In 2002, the Carroll County Attorney's Office docketed 222 new felony indictments and 29 misdemeanor informations. This number represents 133 individual defendants. Additionally, the Office processed violations of probation, misdemeanor appeals, annulments, writs of Habeus Corpus, hearings for review, and

deferred and suspended sentences. The Office handled a total of 879 cases, representing 442 defendants. (This is 72 cases more than last year's total.)

Not all cases handled in 2002 have been resolved; some are currently pending disposition. However, 604 cases were disposed of involving 388 defendants. They include the following categories of disposition:

Guilty by Jury Trial	12	6
Guilty by Bench Trial	2	1
Guilty by Plea Agreement	178	94
Not Guilty by Jury Trial	30	11
Not Guilty by Bench Trial	0	0
Mistrial	0	0
Dismissed	4	3
Nolle Prossed	110	53
Remand	4	4
Declined to Prosecute	52	45
No True Bill	2	2
Defendant Deceased	6	3
Post-Conviction Pleadings	113	96
Violations of Probation	52	41
Other	4	4
Failed to Appear	31	21
Referred to AG	1	1
Civil Agreement	3	3
TOTAL	604 charges	388 defendants

Moreover, as required under RSA 7:38, I hereby provide full statistics regarding crimes and will include such recommendations as the public good requires:

CRIMES REPORTED IN CARROLL COUNTY DURING 2002

Accomplice Liability 9	Child Abuse Complaints.....5
Armed Career Criminal.....1	Conduct After Accident.....15
Arson 3	Conspiracy 1
Assaults 293	Counterfeit Money 1
Attempted Simple Assault.....1	Criminal Mischief 250
Attempted Agg. Assault.....3	Criminal Threatening 108
Attempted Burglaries 11	Criminal Trespass 100
Attempted Armed Robbery.....1	Cruelty to Animals 2
Attempted 1st Degree Murder.....2	Disobeying an Officer 31
Attempted MV Theft.....1	Disorderly Conduct 48
Attempted 2nd Deg. Murder.....1	Drugs/Narcotics 236
Bad Checks 149	DWI/2nd/Agg. 434
Burglaries 150	Endangering Welfare 1

Escape	1	Possession Stolen Vehicle.....	4
False Imprisonment	2	Prohibited Sales	9
False Report	9	Receiving Stolen Property	22
Falsifying Physical Ev.....	2	Reckless Conduct	9
Felon In Possession Firearms.....	4	Resisting Arrest	30
Forgery	12	Riot	14
Fraud	91	Robbery	4
Fugitive From Justice.....	7	Sex Offenses	42
Harassment	75	Shoplifting	47
Hindering Apprehension.....	3	Stalking	9
Habitual Offender	19	Thefts	386
Identity Theft	2	Trespass of Real Property.....	39
Indecent Exposure	8	Unauthorized Use of Vehicle.....	6
Interference with Custody.....	1	Vandalism	30
Kidnapping	4	Violation of Court Order.....	13
Murder & NonNegligent Homicide	1	Violation of Protective Order.....	30
Negligent Homicide	2	Weapons Possession	9
Obstructing Report of Crime.....	15	Witness Tampering	3
Pornography	1		
Possession Of Alcohol.....	70	Total:	2892

It should be noted that these statistics cover only reported crime and their accuracy depends on many factors, such as the methods used to record the data, and the definitions of the crimes. As is true with all statistics, this data should be viewed with caution and common sense.

Respectfully submitted,

Robin J. Gordon,
Carroll County Attorney

VICTIM/WITNESS ASSISTANCE REPORT

In 2002, Victim/Witness Assistance of the Carroll County Attorney's Office provided services to 501 crime victims: 285 in open cases; 171 in post-conviction proceedings; 17 in District Court cases; 27 in cases not yet referred for prosecution, and one case for Victim-Offender Dialogue. The number of victims served has increased from last year's 460. Out of all the crime victims served in 2002, 188 were victims of violent crimes, and 47 victims were children.

The Victim/Witness Assistance Program provides victims of felony crime in this County the best possible services. Being a victim of a crime can be distressing, or even traumatic, and can impact the victim emotionally, psychologically, physically, and financially. Fortunately, they have a number of legal rights under the NH Victims' Bill of Rights. The Victim/Witness Assistance Program, a prosecution-based program, sees to it that the victim is informed of those rights, and ensures that those rights are complied with. As the advocate of the program, I inform the victim of the status of their case and provide them with support as it moves through the court process. Victims are educated about the many aspects of the criminal justice system and provided information about other support services, such as Victims' Compensation. When cases go to trial, I prepare the victims and witnesses for testifying.

This year, the Carroll County Victim Witness Assistance Program created an additional service to crime victims, called Victim-Offender Dialogue. Dialogue is offered to all victims of felony crime who wish to meet with their offender to talk about the crime, get answers and express their feelings, in the presence of a trained facilitator. Requests for dialogue can only be made by the victim, and are carefully reviewed for appropriateness and safety.

I continue as a member of the Attorney General's Task Force on Child Abuse & Neglect, the NH Department of Corrections Victim-Offender Dialogue Service, the American Professional Society on the Abuse of Children, and the National Center for Victims of Crime.

I greatly appreciate the support I have received from numerous people in the past year, and look forward to continuing my work and activities in 2003.

Respectfully submitted,

Karen E. Hebert,
Coordinator

SHERIFF'S OFFICE REPORT

Pursuant to RSA 30:1 and RSA 104:31-a, I hereby submit the annual report of activity conducted by the Carroll County Sheriff's Office and the Carroll County Communications Center for the year 2002.

Anyone who has not stopped by the Sheriff's Office in the past year, has not seen the Sheriff's Office! Since last we spoke, our Communications Center has moved from a small, inadequate room on the first floor of the Administration Building (with no windows), to the second floor, designed specifically with the duties of communication in mind. There are two windows that let light in, as well as a bit of fresh air from time-to-time. This space also offers greater security and added safety for the communication specialists.

After our Communications Center was relocated to the second floor, the room that previously had been our Dispatch Center was transformed into our deputy's room. The space was renovated and now serves each of the deputies as a great environment in which to do their reports.

Most recently, we also did a makeover on our civil office. In this room, too, we performed a face-lift. Now the civil office possesses a much more efficient environment, allowing the staff to be more productive.

These improvements were made because each year this office, as well as any emergency services agency, is called upon for more and more service and, as with any organization such as ours, we must do all we can to be as productive with the resources we have in order to get the most from them.

Throughout 2002, the Carroll County Communications Center continued to do an excellent job. Our communications specialists provide timely, professional, and courteous service to our customers, the public safety agencies, and you, the public. I am grateful for the strong relationship that exists between the State Police, the local police agencies, Ossipee Valley and Mount Washington Valley Mutual Aid Fire Associations.

During the year 2002, there were 276,689 radio transmissions logged with an additional 55,290 telephone messages taken. There were 1,898 fire calls and 2,186 rescue calls that went through the Carroll County Communications Center.

Our Civil Division, which is responsible for the timely service of civil process throughout Carroll County, had a busy 2002. In all, there were 2,117 requests for civil process to be served. This resulted in revenue in the amount of \$55,000 being collected and turned into the Carroll County Business Office, which acts

to reduce the amount of taxation, required to pay for my annual budget.

The Criminal Division, which is responsible for the handling of all criminal investigations and, upon request, assisting local, state, and federal agencies within the county with criminal investigations, also had a very active year. Crime never sleeps, and the number of calls for service to the level and severity of crimes this Office encountered remained constant over those from 2001.

A copy of the 2002 activities report for the Communications Center, Civil and Criminal Divisions follow this report, and I respectfully invite you to read each of these reports for more specific information concerning the doings of each of these divisions throughout 2002.

Again, in 2002, this Office continued to receive funding from the United States Federal Government to perform a pro-active law enforcement patrol within certain areas of the White Mountain National Forest system. Each year this patrol typically occurs between Memorial Day and Columbus Day between the towns of Conway and Lincoln. Heavy emphasis on deputies' time was concentrated along the Kancamagus Highway to slow down speed and thereby reduce the incidence of motor vehicle accidents.

At the conclusion of the year 2002, my budget projections came in as expected.

Consistent with my commitment during each of my three campaigns for office, training in the Sheriff's Office is paramount. Throughout the year 2002 a sample of the training included: various statutory law up-dates at NH Police Standards and Training; Internet Crimes Against Children, Florida, Texas, and Virginia; numerous in-service classes and others.

Many public safety agencies, as well as private citizens throughout Carroll County, continue to look to the Carroll County Sheriff's Office for help with an array of problems. Because of the efforts of a few, the world continues to remain dangerous. It is my goal throughout 2003 that this Office continue on the path of being a resource to the citizens, fire departments, law enforcement agencies, and any other organizations to provide whatever assistance we can, as needed within Carroll County.

During this past year, I was challenged in my bid for re-election as your Sheriff. I could not possibly close this report without sending out a special thank you for the confidence you have placed in me as your Sheriff. It was very gratifying to have so many of you place their faith in my staff, and me. Throughout 2002, I enjoyed an exceptional working relationship with my staff: from my Chief Deputy Steve Richardson, to our office secretary, each and every one of the

deputies, bailiffs, and communications specialists. The work product from your energy and commitment to excellence has made me very proud.

A big thank you to my wife Cindy. She is the one who has had to wait so many hours while I stay at work late, or go in on weekends to do the renovations I talked about at the beginning of this report.

I thank all the law enforcement agencies with which we work, and most of all, you, the general public, who have shown such an interest and strong commitment of support to the Carroll County Sheriff's Office.

It is my honor to serve as your Sheriff. As we strive together to offer better service each day, please know that your support and vote of confidence is greatly appreciated.

Sincerely yours,

Scott A. Carr,
Sheriff

CHIEF DEPUTY'S REPORT

The Carroll County Sheriff's Office has once again experienced a very busy year. Although under-staffed for the responsibilities placed upon this county-wide agency, all employees have worked together to meet the ever-increasing demands. During the year we maintained a high volume of calls, including accidents, arrest, assaults, burglary, domestic-related offenses, theft, transports, and requests for assistance to the public and other law enforcement agencies. I would like to thank Sheriff Carr for his hard work and continued support as the Department grows in personnel and technology. I also would like to thank secretary Teresa Shackford, the Civil, Criminal, and Communications Divisions for all their hard work, commitment and dedication. In addition, I would like to thank the citizens of Carroll County for their support, as well as all the other agencies with whom we have had the pleasure of working.

The following is a breakdown of activity covered by the Carroll County Sheriffs Department for the year 2002.

Accident	129	Criminal Threatening	7
Alarm	102	Criminal Trespass	12
Arrest Capias/Warrant	25	Death Investigation	3
Arrest Civil	190	Disturbance	26
Arrest Criminal	28	Disorderly Conduct	1
Arrest Criminal Warrant	40	Domestic Animal Complaint.....	10
Arrest Motor Vehicle	16	Domestic	37
Arrest Bench Warrant	15	Domestic TRO Service	42
Arrest Protective Custody	8	Drug / Narcotic Violations	6
Assault, Second Degree	3	Escape	1
Assault, Sexual	2	Escort	3
Assault, Simple	13	Eviction	1
Assist Department	671	Found Property	5
Assist Fire/EMS	24	Fraud	1
Assist Motorist	76	Harassment	16
Assist Public	37	Illegal Camping	2
Attempt To Locate	2	Illegal Dumping	2
Bad Check	28	Indecent Exposure	2
Building Check	2	Juvenile Complaint	6
Burglary	12	Juvenile Runaway	1
Child Abuse Complaint	2	Lost /Missing Property	5
Child Custody Complaint	9	Missing Person	4
Civil Complaint	21	Motor Vehicle Abandoned	30
Conduct After An Accident	3	Motor Vehicle Complaint	44
Criminal Mischief	45	Motor Vehicle Disabled	42

Prohibited Sales	1	Theft from Motor Vehicle	9
Rape	1	Theft of Motor Vehicle	2
Receiving Stolen Property	1	Transport, Juvenile	56
Reckless Conduct	1	Transport, Medical	88
Recovered Property	4	Transport, IEA	95
Road Hazard	19	Transport Northern District.....	110
Shoplifting	1	Transport Southern District.....	83
Stalking	2	Transport Superior Court	273
Suicide	1	Transport Other	176
Suicide Attempt	3	Unfounded Complaint	9
Suspicion/Intelligence	17	Unwanted Person	1
Suspicious Activity	38	Violation Court Order	6
Theft	25	Welfare Check	24
Theft of Service	2	911 Hang Up	52

Respectfully submitted,

Steve Richardson,
Chief Deputy

2002 TOTAL ACTIVITY BY TOWN

Nature	Totals																										
	Albany	Bartlett	CCHOC	CCSO	Chatham	Conway	Eaton	Effingham	Freedom	Hale's Location	Hart's Location	Jackson	Livermore	Madison	Moultonboro	Multiple Towns	Northern District	Ossipee	Other	Sandwich	Southern District	Superior Court	Tamworth	Tuitionboro	Wakefield	Wolfeboro	
911 Hang-Up	11				2		3	9	2	4	2	1		14				2				2					52
Alarm -- Activated	16				1		5	22	5	5	1		21					9				7	3			1	91
Alarm -- False								4		1			4	1				1									11
Arrest -- Assault	5																							1			7
Arrest -- Bench Warrant																		11	4								15
Arrest -- Capias/Warrant	1					1												8	9			2	1	1			25
Arrest -- Civil	7	8	1		7	1		3	2	1		1	7	11				38	2	1	1	1	7	2	12	15	190
Arrest -- Criminal	1					1																					2
Arrest -- Criminal/Warrant	1					3			1					2	1			17	9			2	1	2	1		40
Arrest -- DWI		1																3									4
Arrest -- DWI/OAS								1																			1
Arrest -- Fugitive									1		1							2								1	3
Arrest -- MV											1							2									5
Arrest -- OAS	1										1							4									6
Arrest -- Poss Alcohol	1	1								3																	5
Arrest -- Poss Drugs														1													1
Arrest -- Prohibited Sales																											1
Arrest -- Protective Cust	3							1			1							1					1	1	1		8
Arrest -- Theft																							2				2
Arrest -- Viol Court Order						1										1		4									7
Assault, Second Degree	2															1											3
Assist -- CCSO	32	2	4	5	3	21	3	43	7	2	3	3		35	1		4	31	8			1	11	3	1	17	244
Assist -- City Attorney				1														6									7
Assist -- Department	2	20		2	2	23			9	20		8		28	3	1	2	101	4	3		31	25	7	28	319	
Assist -- Fire/EMS	4								5	1					4			8				2					24
Assist -- Motorist	20	2					4	2	2	1		1	1	4	1			26				5	4	3			76
Assist -- NHSP	8				1	1	1				1		2					5	1			10		1			31
Assist -- Other Agency	7		1	1	4		4	1	1				8	2	6	5		6	5			4	3	2			48
Assist -- Probation				3		1								2	3			8	1								21
Assist -- Public	7				1		1	9						9	1			8									37
Attempt to Locate																1		1									2
Bad Check	13						1	3		1	1			4				2				3					28
Building Check								1						1													2

2002 TOTAL ACTIVITY BY TOWN

Nature	Albany	Bartlett	Brookfield	CCHOC	CCSO	Chatham	Conway	Eaton	Effingham	Freedom	Hale's Location	Hart's Location	Jackson	Livemore	Madison	Moultonboro	Multiple Towns	Northern District	Ossipee	Other	Sandwich	Southern District	Superior Court	Tamworth	Tuftsboro	Wakefield	Wolfeboro	Totals
Burglary	3					1		1	4				1		1				1									12
Burglary, Attempted									1																			2
Child Abuse Complaint	1								1																			1
Child Custody Comp	3								4	1									1									9
Child Protection Act																												1
Civil Complaint																												1
Civil Standby	2	1					1		2	1			1		4				3				2		2			19
Criminal Mischief	17	1				3		2	7	1	1				9				3									45
Criminal Threatening	1								3						3													7
Criminal Trespass	1								6						3													10
Cruelty to Animals	1																											1
Disorderly Conduct									1																			1
Disturbance	5						2	2	3		3				6				2				2					26
Domestic	10	1					1	14							8				2						1			37
Domestic Animal Comp	2								2						2				3									9
Domestic TRO Service	11					2	1	5							6				12				5					42
Drug Investigation									1								1											2
Endangering Child Welfare																		1										1
Escape																												1
Escort																												1
Eviction									1																			1
Found Property							1		1			2			1													3
Fraud																												1
Harassment	2					1			3	2	1	1			5								2		1			16
Illegal Camping																												2
Illegal Dumping	1					1																						2
Indecent Exposure	1							1																				2
Juvenile Complaint	4																				1							5
Juvenile Runaway															1													1
Landlord/Tenant Comp																												1
Lost/Missing Property	2								1																			5
Missing Person	2								1																			4
MV Abandoned	2						1	4	1	1					9				6						1	1		30

2002 TOTAL ACTIVITY BY TOWN

Nature	Albany	Bartlett	Brookfield	CCHOC	CCSO	Chatham	Conway	Eaton	Effingham	Freedom	Hale's Location	Hart's Location	Jackson	Livermore	Madison	Moultonboro	Multiple Towns	Northern District	Ossipee	Other	Sandwich	Southern District	Superior Court	Tamworth	Tuftsboro	Wakefield	Wolfeboro	Totals
MV Accident	34	1		1		2	1	7	11	2		7	1		28					22				8	3	1	129	
MV Complaint	11						1	1	5	1	1				10				7				2		1	40		
MV Conduct After Acc															3												3	
MV Disabled	7	1						3							4				18	1			6	1	1	42		
MV Driving While Intox									1																		1	
MV Record Check	24	3			217	1	21	7	1	1			1		3	8			20				6	4	5	6	328	
MV Stop	64	7			1	14	2	4	5	5	2	1	6	9				167	2	2		40	7	22	22	382		
MV Summons	16	3					7	2	1	3					40	1			40	1			7	5	8	93		
Possession Drugs															1				1	1							4	
Prisoner Security																			1								1	
Prohibited Sales - Alcohol									1																		1	
Rape	1																										1	
Receiving Stolen Property									1																		1	
Reckless Conduct															1												1	
Recovered Property							1	1	1						1												4	
Returned Property																								1			1	
Road Hazard	2							1		1					6				6				1	1	1	1	19	
Seizure of Personal Property																							1				1	
Sexual Assault									2																		2	
Shoplifting																							1				1	
Simple Assault	5							2							1				5				1				13	
Stalking	1																		2								2	
Stalking Order															1												1	
Suicide																			1								1	
Suicide Attempt	1								1																		3	
Susp / Int	4					1	2	1			1				3				2	1			1		1	1	17	
Suspicious Activity	6					1	2	5	6		1				8				5	1			1	1	1	1	38	
Theft	5	1				2	1	5	1	2					2	1	1		3				1				25	
Theft from MV	8														1												9	
Theft of MV									2																		2	
Theft of Service	1									1																	2	
Transport	1	3					41		1							3		110	15	101	1	83	273	1	1	1	8	642
Transport - IEA Adm	1						50		1	1	1				1	1			1	1			1	1	1	1	35	95

2002 TOTAL ACTIVITY BY TOWN

Nature	Albany	Bartlett	Brookfield	CCHOC	CCSO	Chatham	Conway	Eaton	Effingham	Freedom	Hale's Location	Hart's Location	Jackson	Livemore	Madison	Moultonboro	Northern District	Ossipee	Other	Sandwich	Southern District	Superior Court	Tamworth	Tiftonboro	Wakefield	Wolfeboro	Totals
Transport -- Juvenile	1	1					7								1	1	8	1	13	16	4				1	2	56
Transport -- Medical			87																	1							88
Unfounded Complaint									2			1			3			2							1		9
Untimely Death	1									1					1												3
Unwanted Person	1																										1
Violation Court Order					1										1												2
Violation Restraining Order							2		1						1												4
Welfare Check	6				1			10			1				2				2					1	1		24
Totals	414	57	1	93	232	25	288	53	237	51	21	34	23	4	300	47	130	661	165	9	104	287	185	64	69	153	3715

CRIMINAL DIVISION REPORT

During the past year, I have had the pleasure of working with the finest of detectives. It is my opinion that the detectives in this division are of the highest quality and have the ability and expertise to investigate crime and conduct themselves with the highest degree of professionalism. Most people do not see the hours of work and the steps that need to go into a felony investigation. Usually, once an arrest has been made, we cannot comment on the details of a case as it is pending trial. The time it normally takes for a felony case to be indicted to trial and sentencing can take up to, and in some instances over a year to resolve. By that time, it usually is no longer newsworthy and the details of the case are never heard. One of our recent cases just came to its conclusion and a suspect who was charged with the rape of a 13-year-old juvenile was tried and convicted. As a result of this conviction, the defendant was sentenced to 15 to 20 years in state prison. What went on behind the scene in this investigation included the following:

1. Detectives conducted an interview of the victim. This required a detective trained in child interviewing, who also had the training and experience to work with a victim to get them to disclose a traumatic experience to a complete stranger.
2. Detectives executed a number of search warrants that included the crime scene, DNA evidence, as well as corroborative warrants on other locations. The areas of search and seizure laws change daily as new decisions come from the courts. The Constitution states that a search done without a warrant is deemed "unreasonable" unless it falls within a warrant exception. This division executes numerous warrants each month in this county, and it is our policy to follow this path rather than to defend the reason why we failed to obtain a warrant during a suppression hearing. Detectives need to constantly work on their skills and techniques in identifying physical evidence and the art of collecting it. CSI may be a great show on TV, however, here in the real world our detectives do not have this kind of resource and each one of them has to complete the task of gathering evidence from the crime scene.
3. Detectives had to follow each step of the chain of custody in evaluating evidence and transport it to the state lab and follow-up on the results from the team of experts there to bring the case to an arrest or indictment.
4. Detectives then work with the County Attorney to present the case to the Grand Jury and ultimately testify in court to the work they completed in this case. The defendant need not testify and it is the burden of the state to prove its case beyond a reasonable doubt.

It is my intent to share this with you to point out two things. First, the amount of work and knowledge that has to go into each case. These cases need to be worked

on as a "team approach." In this matter, the entire Criminal Division came together and worked as a unit. No one detective carried this case; rather, each member did his share to bring it to a successful conclusion. The second point I would like to make is that success is not measured in convictions, but rather the investigators must identify the evidence of each case. This evidence may be in the form of victim or witness testimony, physical evidence from a crime scene, DNA evidence, and in some cases like this, corroborative evidence that may help show the credibility of someone, but not necessarily direct evidence in the case. The evidence identified and preserved by the investigators has to pass the test to be presented to the jury so they can hear it or see it, and then make their finding of guilty or not guilty. In the above case, I have outlined all of the evidence that made it to the jury and that was used by the jury to make its finding.

These are the things that are done by the Carroll County Criminal Division on a daily basis. Currently, the detectives working with me are: Detective Corporal R. David Meyers, Detective Tim Thompson, and Detective Scott Frost. I would like to commend each of them for their work and dedication to the residents of Carroll County.

I also would like to thank Sheriff Scott Carr for his continued support of this division. Also, I thank Chief Deputy Richardson for his friendship and support over the past years, and though facing his upcoming retirement which will be happy for him, the Criminal Division will be losing a great resource due to his years of training and experience. I have enjoyed our working relationship and wish him well in his retirement. I know him well enough to realize that retirement will not mean he will be slowing down, but that it will be more of a "changing of gears" to other exciting directions in his future.

As always, I thank the other members of this agency who assist us on a daily basis. The dispatchers, the Civil and Warrant Division, the bailiffs, who all are always there when needed and who never hesitate to offer their help. I also thank the County Attorney's office for their continued support. It is that office that takes our cases and prosecutes them in the Superior Court and ultimately fights for the victims in our cases.

Respectfully submitted,

Jonathan H. Hebert,
Detective Sergeant

COMMUNICATIONS CENTER REPORT

The Communications Center has seen another busy year, including moving into the new Communications Center and utilizing the state-wide digital radio system. The new Center could not have evolved without the great and many efforts of everyone at the dispatch, and those of Sheriff Carr. We now have room for three complete dispatching stations. Two positions are fully operational with state-of-the-art equipment; the third position is operational utilizing the back-up equipment provided by the Ossipee Valley Mutual Aid Association. The new, state-wide digital radio system is in place. This new system allows the Communications Center to communicate with most every agency in the state. Even in the midst of this year's large projects, the Communications Center continued to break new volume records. The Communications Center would like to thank all who continue to support us, whether police, fire, rescue, or the local citizen of Carroll County.

Respectfully submitted,

Wendy L. Sargent,
Communications Supervisor

The following are the 2002 year-end totals:

Calls for service:	2002 – 64,616	2001 – 62,838
Radio Transmissions:	2002 – 276,689	2001 – 264,376
Phone calls received:	2002 – 55,290	2001 – 50,358
Fire Department:	2002 – 1,898	2001 – 1,534
Rescue Calls:	2002 – 2,186	2001 – 2,115

New Hampshire State Police SPOTS terminal totals:

Transaction hours:	2002 – 51,625	2001 – 51,318
Total transactions:	2002 – 51,317	2001 – 51,251

CIVIL DIVISION REPORT

The Civil Division continues to go through changes both in personnel and appearances in the office. The office has gone through a complete makeover and is now more functional with upgrades in furnishings and computers.

The personnel in the Civil Division continue to do a very professional and efficient job serving civil process. This is a very time-consuming job and not a lot of credit is given for what they do. They also are handling the day-to-day law enforcement calls. This on top of long hours, part-time jobs, and families.

Deputy M. Bedley, Deputy T. Riley, and Admin. Asst. T. Shackford, I thank you, and appreciate the job very well done.

The Warrant and Transport Division also have been a great assistance working hand-in-hand with the Civil Division. This includes Cpl. R. Young and Deputy B. Perley.

Special Deputy Donald Banks, thanks for another year. I hope to continue to learn.

I also would like to thank the Dispatchers for their assistance, hard work and dedication. Having gone to SPOTS school this year, I do not envy you at all.

The Criminal Division has grown and is an asset to the County. They have handled a large number of cases and have assisted other departments with a large number of their cases. They also have assisted this Division whenever it was asked of them. Thank You.

The Chief Deputy, Steve Richardson, continues to give support and direction at the Office when needed. He is dedicated and loyal to the Office, and this was obvious during the election with the time and effort he and his family gave. Thank You.

The Sheriff, Scott Carr, again has overcome obstacles and made the Office better for it. It was nice to see the support of the people during the election. This meant a lot to me as a deputy knowing that the people wanted to keep the Sheriff's Office intact as the office it is today.

Sheriff Carr continues to go forward with this office. We wish to thank him for his ambition, dedication, and exuberance in his work.

During the past year, the Carroll County Sheriff's Office received 320 new orders of arrest. Of these, coupled with previous warrants on file, a total of 826 currently

remain active. A total of 219 warrants resulted in arrests and the issuing authority vacated 72 warrants.

The Civil Division served a total of 2,117 civil writs in 2002. The specific breakdown is as follows:

Bulky Attachment	9
Completion	76
Demand for Rent	29
Libel	30
Landlord and Tenant Writ	141
Mechanic's Lien	8
Motion	18
Notice to Quit	86
Order of Notice	302
Out-of-State Service	165
Other	34
Petition	295
Restraining Order (Equity)	11
Small Claims Complaint	142
Subpoena	162
Trustee Attachment	19
Writ of Attachment	43
Writ of Execution	50
Writ of Possession	48
Writ of Replevin	7
Writ of Summons	492

As a result of the above, the Civil Division turned over a total of \$55,000 to the Carroll County Commissioners General Fund account as revenue received from the services of civil process. As of December 31, 2002, the Civil Division maintained \$83.52 on hand and \$246.76 in the bank. There remains a total of \$136.50 owed from outstanding invoices.

Special Deputy Donald Banks collected \$169,343.54 from Writs of Execution. From that amount, \$4,045.18 was turned over to the County as fees.

Respectfully submitted,

Domenic M. Richardi,
Sergeant

JAIL & HOUSE OF CORRECTION REPORT

The following is my report of the Carroll County Jail and House of Correction for the year 2002.

There were 891 subjects processed, with 41 being held over from 2001, giving us a total of 932. There were a total of 152 females, with 21 being committed.

A total of 18,156 days were served by the inmates and the total of meals served was 49,676.

Our work release and electronic monitoring programs, granted by the courts, continues to grow.

Our new jail facility has begun and is progressing along on schedule. We all are looking forward to its completion in the year 2003.

On a personal note, I want to wish Brenda Presby a very happy retirement. We all will miss this wonderful lady. Brenda was a County Commissioner for over 24 years and is well-known and respected by all 10 counties in the State of New Hampshire. Brenda is very dedicated to her family, and also her second family, county employees.

Brenda, we all thank you for your friendship and guidance over the years, and yes, we will still be calling on you for both. For years to come.

I would like to thank the Jail and House of Correction staff for their continued loyalty and dedicated service.

I also thank the Carroll County Commissioners, business office staff, all county and local authorities, and the State Police "Troop E" for their assistance and cooperation.

Respectfully submitted,

Dennis Robinson,
Director

A. Total Number of Inmates Booked in 2001 and Held Over into 2002

1. Held Adult Males	21	Days Served in 2002	1020
2. Committed Adult Males	15	Days Served in 2002	1005
3. Held Adult Females	3	Days Served in 2002	30
4. Committed Adult Females	2	Days Served in 2002	149
TOTAL HANDLED	41	TOTAL DAYS SERVED	2204

B. Total Number of Males Booked in 2002

1. Held Adult Males	626	Days Served in 2002	7453
2. Committed Adult Males	112	Days Served in 2002	6397
3. Held Juvenile Males	1	Days Served in 2002	98
4. Committed Juvenile Males	0	Days Served in 2002	0
TOTAL HANDLED	739	TOTAL DAYS SERVED	14038

C. Total Number of Females Booked in 2002

1. Held Adult Females	131	Days Served in 2002	512
2. Committed Adult Females	21	Days Served in 2002	1402
3. Held Juvenile Females	0	Days Served in 2002	0
4. Committed Juvenile Females	0	Days Served in 2002	0
TOTAL HANDLED	152	TOTAL DAYS SERVED	1914

D. Total Number of Male and Female Bookings

1. Total 2002 Bookings	891	Total Days Served	15952
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E. Total Number of Male & Female Bookings, Plus Carryovers from 2001

1. Total of All Inmates Handled in 2002	932
2. Total of All Time Served in 2002	18156
3. Total Number of Meals Served in 2002	49676

F. Breakdown of Inmate Age Groups

1. 10-16 years old	1
2. 17-25 years old	400
3. 26-35 years old	145
4. 36-45 years old	221
5. 46-55 years old	144
6. 56-65 years old	15
7. 66-75 years old	5
8. Over 75 years old	1
Total of Above	932

G. The following is a list of alleged crimes committed by the subjects that were brought to the Carroll County Department of Corrections.

ALCOHOL RELATED

Aggravated DWI	13
Driving (Operating) While Intoxicated	56
DWI Default	5
DWI Second Offence	27
DWI Subsequent	16
Minor In Possession	35
Operating a Boat Under the Influence of Drugs/Alcohol	1
Possession of Alcohol	15
Prohibited Sales	6
Protective Custody	305
Transportation of Alcohol	10
Open Container	18
	507

DRUG RELATED

Possession of Controlled Substance	8
Possession of a Controlled Drug	13
Possession of Marijuana	3
Possession of Narcotics	4
Possession with Intent to Sell/Distribute Controlled Drugs	9
Transportation of a Controlled Drug	2
Possession of Drugs	10
Possession of Drug Tools	1
Transportation of a Controlled Substance	1
Transportation of Drugs	2
Driving (Operating) Under the Influence of Drugs	1
Transportation of an Illegal Substance	1
Possession of a False/Forged Prescription	1
	56

MOTOR VEHICLE RELATED

Allowing Improper Person to Operate a Motor Vehicle	1
Conduct After an Accident	8
Driving (Operating) After Being Declared an Habitual Offender	12
Driving (Operating) After Revocation	2
Driving (Operating) After Suspension	57
Driving (Operating) Without a Valid License	3
Operating an Unregistered Vehicle	9
Stop Sign Violation	1
Unauthorized Use of a Propelled/Motor Vehicle	2
Yellow Line Violation	3
Speed	8
Driving (Operating) After Suspension (2nd Offence)	3
License Prohibition	1
Driving (Operating) an O.H.R.V. Without a Valid License	1
Following Too Close	1

MOTOR VEHICLE RELATED (continued)

Reckless Operation	3
Driving (Operating) After Suspension Subsequent Offence	4
Displaying Suspended License	1
Driving (Operating) After Suspension - DWI Related	3
Uninspected Vehicle	1
Driving (Operating) Under the Influence of Drugs or Alcohol	2
Allowing Operation of Suspended/Revoked Registration/Inspection	1
	127

VIOLENT CRIMES

Aggravated Felonious Sexual Assault	4
Assault	2
Felonious Sexual Assault	1
Assault By a Prisoner	2
Kidnapping	1
Murder	1
Negligent Homicide	2
Second Degree Assault	7
Sexual Assault	1
Assault - First Degree	1
Domestic Violence	4
Assault On a Police Officer	3
Attempted First Degree Murder	2
Attempted Assault	2
Attempted 2nd Degree Murder	1
	34

POTENTIALLY VIOLENT CRIMES

Accomplice	1
Electronic Bench Warrants/Bench Warrants/Warrants	89
Breach/Violation/Contempt of Bail Conditions	7
Burglary	27
Capias	30
Carrying Handgun Without Permit or License	3
Criminal Threatening	15
Disorderly Conduct	7
False Imprisonment	2
Felon in Possession of a Firearm	7
Fugitive from Justice	6
For Other Agencies	22
Reckless Conduct	6
Resisting Arrest or Detention	26
Robbery	1
Violation of Domestic Violence/Retraining Order	13
Accomplice to Burglary	1
Endangering the Welfare of a Child	2
Criminal Restraint	1
Arrest Warrant	42

POTENTIALLY VIOLENT CRIMES (continued)

Felonious/Reckless Use of a Firearm	.3
Interfering With Emergency Communication/911	.6
Violation of Protective Order	.23
Criminal Threatening - Domestic	.4
Attempted Escape	.2
Preventative Detention/Detention Order	.43
Interfering With Custody	.1
Violating a Stalking Law	.1
Criminal Mischief - Domestic Related	.1
Obstructing Report of a Crime	.8
Governors Warrant	.1
Simple Assault	.39
Assault/Simple Assault - Domestic Related	.53
	493

OTHER CHARGES

Bad Checks	.8
Bail Jumping	.6
Bail Revoked	.5
Civil Warrant	.3
Criminal Mischief	.19
Criminal Trespass	.26
Disobeying a Police Officer	.15
Disobeying or Violating a Court Order	.2
False Information or Report to a Law Officer (Police)	.1
Forgery	.10
Indecent Exposure or Lewdness	.2
Non-Support	.5
Violation of Probation	.70
72 Hour Probation Hold	.15
Shoplifting	.1
Theft	.7
Theft by Deception	.8
Theft by Unauthorized Taking	.9
Theft of Services	.2
Prostitution	.1
Contempt of Court	.7
Imposition of Deferred Sentence	.6
Failure to Appear	.1
Obstruction of Government Administration	.1
Destruction of Evidence	.1
Habitual Offender (Unspecified)	.9
Acts Prohibited	.5
Attempted Theft	.2
Possession of Tobacco/Cigarettes	.1
Identity Fraud	.1
Arrest Prior to Requisition	.1

OTHER CHARGES (continued)

Motion to Revoke Bail	1
Tampering With Evidence	1
Support Violation	1
Accomplice to Theft	1
Receiving Stolen Property	16
	270

TOTAL ALLEGED CRIMES 1487

MOUNTAIN VIEW NURSING HOME REPORT

Mountain View Nursing Home is a 103 bed nursing facility and is dually licensed to care for both Medicare (skilled) and Medicaid residents.

In 2003, we admitted 43 residents and our occupancy rate was the same as 2001, 97.8%.

There were 36,786 days of care billed out of a possible 35,595 days. The unbilled days were 193 days for hospital leave of absence (LOA) bed retention and 634 empty bed days.

Our census days were divided amongst three payor sources. On average, our census runs at 75 Medicaid residents, 2 Medicare residents, and 23 private pay residents. The Medicare resident beds days were 352 for 2002.

Our current daily room rate is \$131.00. The Medicaid daily reimbursement rate was increased on February 1, 2002 to \$130.26 and our rate was decreased to \$129.28 on August 1, 2002, due to the new Case Mix Acuity System.

In our nursing home business office we upgraded our software to Windows XP and Office XP and we replaced 10 computers.

The home experienced a continued staffing shortage most noticeably in our nursing department. We had to pay \$98,000 to two agencies to provide us temporary RN's, LPN's and LNA's.

In our efforts to fill vacant LNA openings, we held three LNA training courses. Each class graduated 8 students.

The home was very pleased to receive a deficiency-free state/federal survey in its clinical delivery of care.

Our dietary department purchased a new convection steamer oven, a reach-in refrigerator, and new special occasions chinaware for our resident family and guest dining room. We added (2) 25,000 BTU window air conditioning units in the dining room to control the excessive heat and summer humidity, which was greatly appreciated by residents and staff. Dietary served 182,000 meals at an average cost of \$1.41 per meal. There was an additional 7,900 more meals served to the House of Corrections over the previous year, as the inmate population has increased.

The Recreational Activity Department held two large fundraisers, a summer yard sale, and the Christmas Fair. The events raised \$4,000. These funds allow the residents to enjoy special musical entertainment on a monthly basis, trips to restaurants and to the shopping malls. Lastly, we purchase gifts for each resident at Christmas.

Our un-audited year-end budget figures illustrate the following:

Revenues were \$416,609 higher than the budgeted \$5,025,950 amount. This increase was attributed to the high census, income from jail meals, more Medicare billings, a lower contractual loss for Medicaid Reimbursement, and Proportionate Medicare Funds.

The projected expenses were \$5,535,537 and the expenses came in slightly under by \$16,162.

We thank our employees for their dedication. We thank our volunteers, residents and their families, the county commissioners, state representatives, and the taxpayers of Carroll County for their continued support.

Respectfully,

Gregory F. Froton,
Administrator

HUMAN SERVICES REPORT

The Human Service Department's primary responsibility continues to be the monitoring of and accounting for the funds expended for the local unit share of the cost of Old Age Assistance, Aid to the Permanently and Totally Disabled, Elderly and Adult Services, and Board and Care of Children. The county also shares some programmatic responsibilities with the state in the area of Board and Care of Children.

The staffing of the department remained unchanged—Forrest Painter remain in his position as director, and Stephenie Milbury and Lisa Howard remain in their respective clerical/assistant positions.

The expenditures for Old Age Assistance (OAA) showed a slight decrease while the expenditures for Aid to the Permanently and Totally Disabled (APTD) showed a slight increase. Both are a result of changes in the recipient population as there were no programmatic changes.

The expenditures for Elderly and Adult Services (DEAS) experienced a notable increase but it was not inconsistent with the increases we generally experience. We continue to operate under the provisions of HB 409, which became effective July of 1999. It was reported last year that there was a possibility we may receive credit on the DEAS billing if payments exceeded caps stipulated to in HB 409. However, this credit did not materialize because the caps were not met. HB 409 continues to be monitored closely as it will sunset in the coming year.

The expenditures for Board and Care of Children remained essentially unchanged and are attributable to a static caseload as well as a low number of expensive placements.

In addition to monitoring and accounting for funds, the Department administered the grant program to provide incentive funds for Juvenile Prevention Programs. The grant funds are provided to the county through the state general fund. The county receives grant applications and a panel of eight reviews the proposals and makes funding awards. The panel members for the review cycle were: for the Carroll County Delegation, Representative Henry Mock; the County Commissioners, Brenda Presby, Marge Webster, and David Sorensen; for the State of New Hampshire, Eileen Mullen-Kennedy, André Blaise, and Herb Eskadahl. The position of the eighth member, elected at-large by the other seven, was filled by Maryellen LaRoche, Director of Carroll County Health and Home Care.

Respectfully submitted,

Forrest W. Painter,
Director of Human Services

REGISTRY OF DEEDS REPORT

The Registry's actual income for 2002 was \$1,084,549.00 (including surcharge of \$50,364.00), which represents \$367,702.00 over projected income of \$716,847.00.

In 2002, the "labor intensive" services of the Registry - recording (\$652,901.00), customer copying (\$96,083.00) and fax services (\$12,081.00) - produced a total income of \$761,065.00. Commission collected on sale of transfer tax stamps was \$266,020.00, up from \$229,032.00 in 2001. Bank interest earned was \$7,099.00, down from \$7,659.00 in 2001.

Document docket count as of December 31, 2002 was 24,385, an increase of 3,373 over 21,012 for the year 2001. A chart showing the Instrument Count by Town provides an opportunity to compare activity. Bear in mind the chart includes all types of documents, not just deeds and mortgages. A separate chart shows a breakdown, by town, of mortgages, deeds, foreclosures, IRS Liens and Financial Statements (UCC Forms). As I write this report the traditional real estate market in Carroll County appears to be somewhat strong, although national news reports indicate a declining economy. It is therefore very difficult to predict the future for 2003.

During 2002, the Registry Network Retrieval Station was expanded to add four (4) computers to the vault system.

The Mylar Plan Scanner system has been expanded to add the printer, and to transfer previously recorded plans from microfilm aperture cards, which makes them available from the retrieval system in the vault.

I wish to express my sincere appreciation to my deputies, office staff, and the County Business Office for their splendid support, as well as the courtesy shown to me by the County Commissioners and members of the Delegation.

Respectfully submitted,

Lillian O. Brookes,
Register of Deeds

CARROLL COUNTY REGISTRY OF DEEDS

Counts for 2002-01-01 to 2002-12-31

<i>Town</i>	<i>Mtgs.</i>	<i>Deeds</i>	<i>Foreclose</i>	<i>IRS Liens</i>	<i>Fin State</i>
ALBANY	59	84	1		1
BARTLETT	645	702		2	11
BROOKFIELD	96	48			3
CARROLL	30	344	1	11	187
CHATHAM	28	32			
CONWAY	1015	885	6	13	80
EATON	47	41			1
EFFINGHAM	105	107	2		2
FREEDOM	184	261	1	1	1
HALES LOC	22	28			1
HARTS LOC	7	9			5
JACKSON	129	178	1		12
MADISON	290	287	3		6
MISC	5	3			
MOULTONBORO	911	788	5	17	5
OSSIPEE	442	401	3	9	12
SANDWICH	117	93			1
TAMWORTH	272	235	5	3	21
TUFTONBORO	323	294	1		6
WAKEFIELD	620	509	5	6	13
WOLFEBORO	817	637	5	7	35
TOTAL:	6164	5966	39	69	403

CARROLL COUNTY REGISTRY OF DEEDS

Instrument Count By Town

	<i>Jan.</i>	<i>Feb.</i>	<i>March</i>	<i>April</i>	<i>May</i>	<i>June</i>	<i>July</i>
ALBANY	17	18	29	28	30	13	10
BARTLETT	347	180	171	171	203	146	194
BROOKFIELD	18	12	11	20	26	40	24
CARROLL	271	220	254	307	275	248	244
CHATHAM	4	11	11	6	9	9	12
CONWAY	299	246	288	305	332	222	255
EATON	11	12	14	9	22	7	16
EFFINGHAM	26	21	26	27	36	43	43
FREEDOM	43	45	63	61	76	63	59
HALES LOC	9	7	5	8	8	19	9
HARTS LOC	0	1	6	3	2	1	1
JACKSON	35	16	38	55	64	53	73
MADISON	81	44	62	92	102	68	74
MISC	1	0	4	2	2	2	3
MOULTONBORO	226	189	257	251	301	212	266
OSSIPEE	120	94	115	113	202	128	107
SANDWICH	29	28	35	34	20	33	50
TAMWORTH	83	37	72	78	90	62	82
TUFTONBORO	88	62	87	89	110	87	111
WAKEFIELD	117	127	170	148	169	153	186
WOLFEBORO	225	236	228	226	295	224	274
ELSEWHERE	0	0	0	0	0	0	0
TOTAL:	2050	1606	1946	2033	2374	1833	2093

CARROLL COUNTY REGISTRY OF DEEDS

Instrument Count By Town

<i>Aug.</i>	<i>Sept.</i>	<i>Oct.</i>	<i>Nov.</i>	<i>Dec.</i>	<i>Total to Date</i>	
6	23	24	26	19	243	ALBANY
180	158	227	184	213	2374	BARTLETT
24	18	24	21	19	257	BROOKFIELD
255	257	298	240	280	3149	CARROLL
13	6	8	12	5	106	CHATHAM
324	262	387	314	311	3545	CONWAY
15	9	16	12	16	159	EATON
24	29	55	36	30	396	EFFINGHAM
83	80	75	48	58	754	FREEDOM
2	9	9	5	3	93	HALES LOC
1	5	13	1	1	35	HARTS LOC
61	44	38	46	47	570	JACKSON
76	115	103	86	98	1001	MADISON
1	2	0	2	1	20	MISC
312	270	290	287	327	3188	MOULTONBORO
115	106	160	100	148	1508	OSSIPEE
28	21	27	27	51	383	SANDWICH
105	67	102	82	96	956	TAMWORTH
111	92	128	70	102	1137	TUFTONBORO
180	188	169	174	158	1939	WAKEFIELD
241	253	238	299	243	2982	WOLFEBORO
0	0	0	0	0	0	ELSEWHERE
2157	2014	2391	2072	2226	24795	TOTAL

UNH COOPERATIVE EXTENSION REPORT

This past year, Carroll County UNH Cooperative Extension educators had approximately 12,000 contacts with Carroll County residents and non-residents in the following program areas: Agricultural Resources, Nutrition Connections Education Program, Family Development, Forest Resources, Family Lifeskills Programs, and 4-H Youth Development. Our office has a full compliment of educators to provide educational programs in their area of expertise.

Tina Savage, Extension Educator, Agriculture Resources, is the newest educator to join our team. She joined us early in the year and comes with particular strengths in livestock. After becoming familiar with both Carroll and Strafford Counties, where she also has educational responsibilities, she began by doing some needs assessment. Tina has focused her efforts in a number of areas. These include homeowner calls regarding lawns, pest control and garden questions, assisting a beef producer to evaluate cow nutrition and reproductive performance, and recommending changes to a goat nutrition program. She represented UNH Extension at the National Pork Board Agriculture Educators Conference in Des Moines, Iowa. She is currently organizing a Goat Management Seminar in response to a large show of interest in the raising of dairy and meat goats. Tina, along with Extension Educator, Ann Hamilton, has worked in the area of food safety by conducting a survey at a local farm stand to help the producer gain greater knowledge of food safety and safe food handling practices. In order to improve the harmony between the agriculture community and the environment, she has encouraged the use of soil testing to ensure the proper application of commercial fertilizer in order to reduce the potential for environmental contamination. Manure storage and composting have been other areas where she has focused her educational efforts to address areas of concern.

Geoffrey Njue, Extension Educator, Agriculture Resources, is responsible for agricultural programs in both Carroll and Strafford Counties that include ornamental horticulture and fruits and vegetables. Geoffrey's programming efforts have focused on greenhouse production, nursery production, garden center merchandising, field cut flower production, turf, fruit and vegetable production. He has made frequent visits to different greenhouses and farm operations to monitor nutrient management, plant growth, pest and disease development in order to make recommendations and provide the necessary information to assist the growers with their problems.

In response to grower needs, Geoffrey has organized and presented the following programs:

A twilight demonstration and discussion that focused on fertilization, plant nutrition for greenhouse and nursery crops, and insect and disease

management for greenhouses and nurseries;

A twilight demonstration for fruit and vegetable growers focusing on plant nutrition, disease and pest management, and crop management for high yields; and

A fruit tree pruning demonstration and a program on basic greenhouse production.

To respond to the needs of the non-commercial agricultural interests in the county, Geoffrey organized short seminars on topics that included flower and vegetable gardening, backyard composting, improving your garden soil, transplanting trees and shrubs, and pruning ornamental trees and shrubs.

Another program that has until now been a focus of Geoffrey's attention has been the Master Gardener Program. This group has been instrumental in planning and establishing raised beds at the Carroll County nursing home, a herb garden at the Gibson Center, and a gardening and beautification project at the Wakefield Resource Center.

Joanne Knowlton, Nutrition Connections Program Associate, offers programs on nutrition and basic money management to limited income audiences, primarily those who receive or qualify for food stamps. Programs range from a single meeting to a series of lessons and can be done individually, in small groups, or through home study. The goal is to assist individuals, through behavior change, to adopt a healthier lifestyle by practicing proper nutrition and maintaining physical fitness. Programs are offered to all ages, pre-schoolers through seniors, and are conducted at schools, senior centers, agencies, food pantries, and in private homes.

Curriculum and workshop topics include: following the food guide pyramid, making sensible food choices, maintaining a healthy weight and getting enough moderate physical activity every day, planning meals, food shopping skills, food safety, and reading labels. Basic money management is directed towards managing limited resources to ensure a nutritious diet and an adequate amount of food.

Peter Pohl, Extension Educator, Forest Resources, has the primary responsibility of assisting the private forest landowners in the county to manage their forest land using best management practices in order to ensure a healthy sustainable forest resource base. A healthy forest ensures the future of our forest economy, an attractive landscape that supports our tourism industry, and the protection of our wildlife and water resources. To accomplish these objectives, Peter works with individuals, organizations, forest industries, and members of the logging community.

One project that he has been involved with is the effort to explore the feasibility of starting a forest landowner cooperative. A forestry sub-committee of the Mount Washington Economic Council has been investigating this issue. An active cooperative did exist in the 1940's, organizing landowners interested in practicing state-of-the-art forestry on their property. Our group's goal is to organize interested landowners into an organizational structure that will allow the members to capture a greater economic return for the products they grow, while at the same time promoting the best possible management practices for the land. Working closely with the building community and utilizing the contract services of licensed foresters, certified loggers, custom sawmill operators, dry kiln services, and local builders, an effort will be made to provide an opportunity to capture the value added benefits of utilizing local wood products for suitable projects.

This year, Peter completed the nature trail signage project at Constitution Park. The focus of this project is to identify natural resource subjects that include tree identification, wildlife, wetlands and land use topics. Signs discussing these issues have been strategically placed on two trails to enhance the educational experience for the hiker enjoying this beautiful Ossipee Town Forest. A syllabus has been prepared for teachers. It has been shared with the Freedom, Effingham, Center Ossipee and Cornerstone Elementary Schools. Our hope is that these schools will take advantage of the opportunity to conduct field trips to the site and learn more about our environment.

Peter continues to participate in the logger certification program by helping to teach the Fundamentals of Forestry course, one of the required core courses that teaches the logging community about silviculture, the art and science of cultivating a forest.

Dianne Gilmore, The Family Lifeskills Program Coordinator to UNH Cooperative Extension, assists families involved with the New Hampshire Employment Program. She works with the Temporary Assistance to Needy Families (TANF) Program by providing a curriculum of study covering topics in nutrition, personal skills development, parenting, and money management. Graduates are better equipped to enter the work force and be more efficient members of society.

Ann Hamilton, Extension Educator, Family Development, worked with the food service industry to teach employees safe food handling practices. Programs focused on the most commonly reported causes of food borne illness in food service establishments. Serving safe food is vital to an establishment's success. A well designed, food safety program can help protect an establishment's employees, customers and reputation.

Financial management education focused on helping participants decrease debt and pay-off bills, increase savings and increase their confidence about making money decisions. Working partnerships for financial management efforts have continued with The Berlin City Bank and Carroll County Strict Probation. Ann also serves on the Board of Directors for the NH Jump Start Coalition for youth financial literacy.

Parent education was provided to parents through a series of workshops and newsletters. Educational material focused on research that indicates that parents are more effective if they are knowledgeable about their own child, child development, and positive discipline. Partnership for parent education has continued with the Division of Children, Youth & Families and probation.

Ann also served as the contact for the Jackson Community Profile, which involved working with the steering committee in the planning and recruitment for the profile event. The event, *Jackson '02: Bridge to the Future*, had 20% (170) of the town's residents in attendance. Six action groups emerged from the process and included: communications, community center, recycling, Route 16 corridor, site plan review, and zoning regulations.

Dotty Burrows, Extension Educator, 4-H Youth Development, continues to provide a wealth of educational programming to the youth throughout the county. Currently, there are seventeen clubs in the county, with over 200 members enrolled in club programs. Club work and monthly 4-H events and activities keep all the members and leaders busy. Some of these special events include Rally Day held in January. At this event, members and other youth from throughout the county participate in hour-long workshops, trying out new and different activities. February brings Winter Fun Day, where participants try the sport of snowshoeing and learn about the animals that inhabit our environment and how they survive the winter weather. March brings our communication event called County Activities Day. In 2002, nineteen 4-H'ers participated in the Action Exhibit event; one tried the new interpretive reading opportunity, two did public speaking, five did demonstrations, over 30 entered posters, and 20 entered pictures that they had taken in the photography competition.

Ben Farnham, one of our 4-H teens from North Chatham, was one of the two teens selected to represent New Hampshire at the National Tillers Conference held last June.

The Teen Assessment Project was completed in Conway with all the reports presented in 2002. Extension continues to be involved as the communities move toward addressing the needs and issues identified in the survey.

One of its annual events, which is co-sponsored with the Natural Resource Conservation Service, is the Conservation Field Day held at Camp Belknap in Tuftonboro, NH. Approximately 150-200 seventh and eight grade youngsters from area schools participate in this day-long event. The program introduces the students to a wide range of natural resource topics that include forestry, wildlife, water ecology, insects, soils, and other topics of interest.

Our office publishes a quarterly newsletter and a bi-weekly column in a local daily paper. In addition, workshops on a host of topics, as well as other pertinent news articles addressing topics of interest, are shared with the public. As always, we welcome input from the public on the need for educational programs. UNH Cooperative Extension, the outreach arm of the University of New Hampshire, is dedicated to helping people to help themselves by putting research and education to work. UNH Cooperative Extension's programs and policies are consistent with pertinent federal and state laws and regulations, and prohibits discrimination in all its programs, activities, and employment on the basis of race, color, national origin, gender, religion, age, disability, political beliefs, sex, sexual orientation, veteran's marital or family status, New Hampshire counties cooperating. We are only a phone call away.

Respectfully submitted,

Peter W. Pohl,
County Office Administrator

SUMMARY

CARROLL COUNTY DELEGATION MEETINGS

January 7, 2002.....	Budget Presentations
January 28, 2002.....	Budget Presentations
February 11, 2002.....	Budget Approval
April 2, 2002.....	1st Quarter Operating Review
May 13, 2002.....	Elected Officials Salary Review
May 22, 2002.....	Elected Officials Salary Approval
October 11, 2002.....	2nd Quarter Operating Review
November 18, 2002.....	Review of County Projects
December 12, 2002.....	Public Hearing

JANUARY 7, 2002

Carroll County Administration Building

Present: Representatives Babson, Bradley, Philbrick, Quimby, Patten, Lyman, Stevens, and Mock; Carroll County Commissioners Presby, Webster, and Sorensen.

Chairman Patten convened the meeting at 9:05 a.m.

She announced the public hearing schedule for the jail proposal:

January 14 at 7:00 p.m. at the Moultonboro Town Hall;

January 17 at 7:00 p.m. at the Conway Police Department; and

January 24 at 7:00 p.m. at the Wolfeboro Library.

She asked the Delegation members, as many as could, to attend. She explained handouts that showed a 19% increase in the budget, which includes the jail and the wastewater treatment facility.

The members of the Granger Northern team were introduced. It was explained that this is a three-part contract:

Phase 1: The need assessment has been done and the \$75,000 has been paid.

Phase 2A: The schematic design has been done and the \$150,000 has not been paid.

Phase 2B: Will cost \$180,000.

The need assessment was summarized by saying that the current facility does not meet any standards. It is too small, overcrowded, unsafe, and does not meet the new earthquake requirements. The cost for renovation would be too high. In response to a question from Rep. Mock, the Delegation was told that there are no specific codes for correctional facilities in the New Hampshire RSA's. The architect explained how the statistics on factors, such as the increase in the number of inmates expected, their length of stay, and their classification, was used to determine the number of beds in each section of the facility. The proposed total number is 73. The County was commended for using alternative methods to reduce the jail population. Rep. Babson asked questions about the tables in the preliminary draft report. A second document explains in narrative form how the facility will operate room-by-room. When asked what could be done with the old jail, the team said that usually they are torn down.

At this point, Chairman Patten asked if they were ready to jump to finances. Rep. Babson made a motion to authorize the payment of up to \$150,000 to Granger Northern for the completion of Part 2A of the project, taking \$125,000 out of the 2001 Revenue Sharing, and \$30,000 out of the 2001 Capital Reserve Fund. Rep. Stevens seconded the motion and discussion followed. The results of the written vote were 8-0 in favor. Members of the Delegation expressed the desire to wait until after the public hearings to look at Phase 2B. This will be on the agenda of the January 28th all-day budget hearing.

After a brief discussion of 2B, Rep. Bradley made a motion to go into Convention, which was seconded by Rep. Babson, and passed. Rep. Bradley made a motion to authorize the payment of up to \$150,000 to Granger Northern for the completion of Phase 2A of the project, taking \$125,000 out of the 2001 Revenue Sharing, and \$30,000 out of 2001 Capital Reserve. Rep. Babson seconded the motion and it passed 8-0 on a voice vote. Rep. Bradley made a motion to come out of Convention, seconded by Rep. Stevens, and passed by all.

Questions were asked about how this will affect the tax rate (\$17.50 per thousand) and how long to take the bond for. Rep. Babson spoke of the need to move the building on the lot to preserve open space and the architect agreed. The size of the wastewater treatment facility also was discussed.

Rep. Mock made a motion to adjourn. Rep. Philbrick seconded it and the meeting was adjourned at 11:00 p.m.

Respectfully submitted,

Donald R. Philbrick

JANUARY 28, 2002

Carroll County Administration Building

Present: Representatives Patten, Dickinson, Philbrick, Quimby, Kenney, and Babson; County Commissioners Presby, Webster, and Sorensen.

Chairman Patten opened the meeting at 9:10 a.m.

Marc Gagnon of Granger Northern gave an update on the jail project. Phase 2A is completed and they are about a month behind schedule. Hank reported that the facility has been moved on the plans as requested and a survey of the land will be done as soon as it can be. Rep. Babson asked whether there would be a holding cell for juveniles. The answer was that there are at least ten beds that could be used for temporary holding of juveniles, if that was desired. Rep. Kenney asked if the new wastewater system is large enough to accommodate an addition to the Nursing Home. The response was that it would be put in in modules, so another one can be added when necessary. Rep. Quimby was told that the facility would be built so that it can be modified to meet standards for a long time. Other questions answered stated that the facility would not require any more officers. The \$180,000 will pay for the survey and for technical work.

County Treasurer Donald Banks presented his budget, which contained no increase for this year. He said that the only revenue his office gets is the bank interest.

Peter Pohl, of the Carroll County UNH Extension Program, presented his budget. Rep. Philbrick asked what the Contingency Fund was for. Peter explained that it was for scholarships for a money-management program they are going to offer to the public. Other areas of increase include computer replacement, paper costs, copier rental, building rent, secretary salaries, and publishing of the Newsletter. It was suggested that the name of the Contingency Fund be changed to reflect what it really represented. Rep. Dickinson said that it should be disclosed on the sheet from where the money for items is taken. Rep. Kenney asked about the amount of services for Wakefield. Rep. Babson said that he wanted to be made aware of when the Commissioners' budget recommendation for the various agencies was not the same as the agencies. Chairman Patten said that it would be written on the page for the four regional appropriations.

Ed Person presented the Carroll County Conservation District budget. He explained that they raised money they needed by selling shrubs, bulbs, and fish, and got money for writing a grant. He explained that they would need money before the end of the first quarter. He was told to request the money and the Delegation would okay it monthly or quarterly.

Maryellen LaRoche, of Carroll County Health & Home Care Services, spoke on the home care program for the 18 towns in the county. She submitted statistics to support her budget and explained some of the programs. She noted that they would be moving to a new facility in Tamworth because they will have more space and will be handicapped-accessible. She said that there is no duplication of services, because the area is so spread out.

Bernadine Jesseman of the Carroll County Retired & Senior Volunteer Program (RSVP) presented her budget. RSVP works with 85 non-profit organizations. Much of their time is spent transporting the elderly who have a transportation problem. They also transport veterans to the hospital and take people to New Hampshire Works for job training and assistance. They created a brochure to celebrate their 30 years of service.

County Attorney Robin Gordon was unable to present her budget because she is in the hospital. Karen Hebert went over the its highlights. Ms. Gordon will be given time on February 11th to present her budget.

Karen Hebert went over the Victim-Witness Program budget, which has a \$2,000 increase to cover telephone and wage increases. She also explained in detail why their office needs a separate SPOTS line.

Dennis Robinson gave the Jail budget presentation. He said that the new jail would cost the same. Equipment is up because they need a different vehicle to bring meals to the jail, and medical expenses are down. Wages are still in negotiation. He is looking for another person now. He has a hard time filling the positions and the turnover rate is 30%. After people are trained, they go to other county jails to get more money. He was asked to report the turnover rate in other counties. His revenues come from the work release program.

On the farm budget, Rep. Babson asked what they are getting for hay and the cost of first and second quality. Com. Sorensen said that there are about 35 acres in hay. It was suggested that the yield could be improved by adding lime and fertilizer. Rep. Philbrick said that it is time to reactivate the farm subcommittee. The budget includes money for a riding lawn mower for the supervisor. He said there is plenty of other work for the inmates, in addition to mowing. They can cut brush, and paint, for example.

Chairman Patten announced that the bond hearing for the new jail facility will be held Monday, February 11th, at 9:00 a.m. at the Carroll County Administration Building.

Forrest Painter presented the Human Services budget. He pointed out areas of no

change, increase, and decrease. He said that figures from the state are coming and he will get them to the delegates together with what it will mean to Carroll County.

Registrar Lillian Brookes presented her budget of \$349,440. She is in agreement with the Commissioners on her budget. Isolated transfer taxes skew the revenue figures. It is difficult to predict what will happen with the present economic situation. Rep. Philbrick asked about the revenue from sales of copies. It was decided to raise the figure from \$66,500 to \$70,000.

Sheriff Scott Carr handed out his budget sheets. Questions were raised about the amount of revenue from special details. It was determined that because the U.S. Forestry Service detail was combined with special details, the amount was correct. Salaries are based on union wages. The Commissioners' figures include a new part-time person. It was noted that the unemployment amounts would be changed in every budget. The Sheriff said that it costs \$11,500, not \$10,000, to equip a new person.

In the Dispatch Center budget, the dispatchers' salaries figure should be \$213,628 according to the Sheriff. Rep. Babson asked why the insurance figures were estimated at the highest end. Com. Presby said that she will have the actual amounts for the next meeting. Under Other Revenue, the amount should be \$4,000, not \$10,000, because Health and Human Services has stopped paying for juvenile mileage. Members of the Delegation said that they would look into that. Representatives asked questions about the van donated to the Sheriff's Department. Rep. Babson said that it has the look of impropriety to have anonymous donors paying for its maintenance. The Sheriff said he would make the list available to the Chairman. Rep. Philbrick said that the Delegation should know about it before it is in use. Rep. Quimby asked about staff coverage. The Sheriff said that there is no coverage Saturday night or Sunday, because they need more coverage when the court is open to fulfill their duties.

Greg Froton discussed the Nursing Home budget. Budget increases include health insurance and new equipment. On the revenue side, the Nursing Home will be receiving \$100,000 more in Medicaid beginning February 1st. The Administrator said that the salary for LPN's would be reduced by \$50,000 to \$308,290 and the RN's reduced by \$40,000 to \$542,302. The amount for incontinence supplies needs to be increased to \$90,000. On page 5 of Revenues, the contractual allowance for Medicaid amount should be \$75,000, not \$175,000. Physical Therapy salary expenses are down, because they did not hire an assistant.

In the Commissioners' budget, Com. Presby explained which parts of the

county complex were taxed by the Town of Ossipee. Rep. Babson asked about current use penalties for land taken out of current use for the courthouse. The water system lost money because of expensive repairs. On February 11, the Commissioners will have a true figure on water income. They need to become a water precinct to avoid problems in collecting water bills. It was noted that the revenue from the rent for the court and Health & Human Services would be lost.

The meeting was adjourned by Rep. Patten at 4:10 p.m.

Respectfully submitted,

Donald R. Philbrick

FEBRUARY 11, 2002

Carroll County Administration Building

Present: Representatives Patten, Dickinson, Bradley, Stevens, Lyman, Philbrick, Quimby, Sullivan, Torressen, Kenney, Mock, and Babson; County Commissioners Presby, Webster, and Sorensen.

Chairman Patten opened the meeting at 9:00 a.m. Rep. Bradley made a motion to accept the minutes of September 10, 2002, December 10, 2001, January 7 and January 28, 2002 with a correction deleting the \$17.50 per thousand on page 2. Rep. Quimby seconded the motion, and it was carried.

Rep. Bradley made a motion to go into Convention. Rep. Babson seconded it, and the motion carried.

Ed Persons explained the reason for the requested advance on the Conservation District budget. He explained that the advance would be for one quarter at last year's rate. Rep. Philbrick made a motion to advise the Commissioners to approve the advance of \$5,343.75. Rep. Bradley seconded it, and the motion carried.

Com. Presby suggested that they go over the budget transfers, a normal procedure for the end of the year. Money will be moved from the Jail Medical Expenses account to the water department because of the expensive water breaks. \$69,000 will go to the County Attorney's account and \$11,350.58 to the Sheriff's Department account to cover the cost of climate control for the new system in the Dispatch Center. Money will be transferred to the Administration Building Maintenance account for the water breaks and for pumping the sewer system. Money will be transferred from the Annex account to the farm and from the Victim Witness account to the Medical Referee account. In response to a

question from Rep. Babson. Com. Presby explained that an elected official has the right to overspend an item as long as the bottom line is not over. Rep. Mock made a motion to approve these transfers in the general fund. Rep. Philbrick seconded the motion, and it carried. Rep. Bradley made a motion to go out of Convention. Rep. Stevens seconded the motion, and it carried.

Chairman Patten opened the Bond Hearing at 9:30 a.m. Com. Presby explained that the purpose of the hearing was to see if the Delegation would authorize a bond for \$8 million for the new jail. No decision has been made about the length of time of the bond. The \$1.5 million for the wastewater treatment plant has been separated from the bond, because favorable rates can be obtained from DES and there is a potential 20% grant available if the money is borrowed from them. Chairman Patten said that three public hearings had been held with very little public attendance. The only public input at this meeting was a question from Lauren Billings about the laundry. Chairman Patten expressed appreciation for the work of Granger on this proposal. Following several other questions and answers, the public hearing was closed.

Rep. Bradley made a motion to go into Convention to continue the transfers. Rep. Stevens seconded the motion, and it carried. In the Enterprise Fund, transfers will be made to salaries and benefits, from physical therapy to dietary, to physicians and pharmacy. Rep. Mock made a motion to approve the transfer of funds in the Enterprise Fund. Rep. Philbrick seconded the motion, and it carried.

Rep. Bradley made a motion to authorize the Commissioners to proceed with Phase 2B of the county jail project, not to exceed \$180,000.00, funds to be used from the present Capital Reserve and/or Revenue Sharing Funds. This would provide for detailed plans on plumbing, electrical, heating, etc., and would provide a more accurate cost of the project. Rep. Dickinson seconded the motion, and everyone voted for it on a roll call vote of 11-0.

Several representatives spoke in favor of voting for the bond. Rep. Dickinson made a motion to allow a 20-year bond, not to exceed \$8 million. Rep. Lyman seconded the motion. Com Presby said that if the money is not all used, it could be applied to the first year's payment. Rep. Philbrick spoke of the need for a Clerk of the Works. Reasons for a 15 or 20 year bond were discussed. Rep. Bradley made a motion to amend the motion to allow the Commissioners to look at a 15-year bond, which was seconded by Rep. Philbrick. Rep. Kenney asked if there was a penalty for paying the bond off early and was told that there would be. A discussion followed about how to word the motion regarding the length of time for the bond, so that it will be legal and still give the Commissioners flexibility. The amendment and the second were withdrawn. Rep. Bradley made a motion to amend the motion to authorize the Commissioners to obtain an \$8

million, 15-year bond at the lowest possible rate for construction of a county jail. Rep. Philbrick seconded the motion. Rep. Sullivan expressed concern about the impact of the 15-year bond during a recession. She said that she would vote for the motion, but is concerned that the committee didn't take advantage of the information on savings she brought to them. Rep. Mock said that this is the hardest vote he has had to make. He is going to vote for the motion. Four of the six towns he represents are donor towns. They are not happy being donor towns, but they do not conserve money at the school and town levels. He is sick of trying to scrimp and save money on necessary county expenditures until the towns show economic and environmental concerns and start taking positive action. Rep. Torrens said that this is not a Claremont issue; we need a new jail. Rep. Lyman called the question. On a roll call vote the results were 12-0 in favor.

Rep. Dickinson made a motion to approve up to \$1.5 million for a 25,000 gpd capacity sewage treatment system and to authorize the County Commissioners to apply for and accept a 20% state grant toward the cost and to enter into a loan agreement at the lowest possible interest for the balance. Rep. Lyman seconded the motion.

When Rep. Sullivan expressed concern about not getting the grant, Com. Sorensen said that a similar grant has been accepted in the state. It may cost less, because they can use part of the old system. On a roll call vote the motion passed 11-0.

Rep. Quimby made a motion to go out of Convention and into Executive, and Rep. Stevens seconded it. The motion carried.

Chairman Patten opened the budget deliberations by giving the Representatives a chance to ask questions of the County Attorney, who had been unavailable due to a hospital stay. She said that her over-expenditures had been items over which she had no control. She reiterated the need for the SPOTS hook-up in her office. Rep. Philbrick made a motion to accept the budget of \$194,367 for the County Attorney. Rep. Stevens seconded it, and the motion carried. This does not include the SPOTS terminal.

Rep. Mock made a motion to accept the Commissioners' budget of \$150,755. Rep. Kenney seconded it, and the motion carried. Rep. Sullivan asked questions about legal budget items.

Rep. Mock made a motion to accept the Treasurer's budget of \$6,163. Rep. Kenney seconded it and the motion carried.

Rep. Mock made a motion to accept the Special Fees and Services budget of

\$10,650. Rep. Kenney seconded it, and the motion carried.

Rep. Kenney made a motion to accept the Water Works budget of \$54,004. Rep. Babson seconded it and the motion carried.

Rep. Kenney made a motion to accept the Victim/Witness budget of \$43,409. Rep. Stevens seconded it, and the motion carried.

Rep. Stevens made a motion to accept the Registry budget of \$348,829. Rep. Quimby seconded it and the motion carried with two opposed.

Sheriff Carr came in to answer questions from representatives about vehicle expenses and salaries. Rep. Kenney made a motion to accept the bottom line figure of the Sheriff's budget of \$940,000. Rep. Stevens seconded the motion, and the motion carried with seven in favor, three opposed, and two abstentions.

Rep. Bradley made a motion to approve the revised figure of \$384,787 for the Dispatch Center. Rep. Kenney seconded the motion. The vote was seven in favor, three opposed and two abstentions.

Rep. Kenney made a motion to accept the Medical Referee's budget of \$4,750. Rep. Philbrick seconded the motion and it carried.

Rep. Kenney made a motion to accept the Administration Building budget of \$101,015. Rep. Babson seconded the motion, and it carried.

Rep. Philbrick made a motion to accept the Human Services Department budget of \$3,147,690. Rep. Kenney seconded it and the motion carried with six in favor and three opposed.

Rep. Kenney made a motion to accept the Maintenance budget of \$46,562. Rep. Stevens seconded it and the motion carried.

Rep. Kenney made a motion to accept the Sewer System budget of \$8,600. Rep. Stevens seconded the motion and it carried with one abstention.

Rep. Bradley made a motion to accept the Jail budget of \$898,084. Rep. Kenney seconded the motion and it carried with one opposed.

Rep. Babson made a motion to accept the Farm budget of \$94,866. Rep. Kenney seconded the motion and it carried with Rep. Sullivan opposed.

Rep. Babson made a motion to accept the Annex Building budget of \$22,680.

Rep. Kenney seconded it and the motion carried 8-1.

Rep. Babson made a motion to accept the Cooperative Extension Services budget of \$170,697. Rep. Kenney seconded the motion and the motion carried 8-1.

Rep. Kenney made a motion to accept the Interest Expense budget of \$138,882. Rep. Stevens seconded it and the motion carried.

Rep. Philbrick made a motion to accept the Long-Term Debt budget of \$30,500. Rep. Kenney seconded it and the motion carried 7-2.

It was decided to do the Regional Appropriations budget by sections. Rep. Quimby made a motion to accept the Home and Health Care budget of \$40,000. Rep. Kenney seconded the motion, and it passed 9-0.

Rep. Bradley made a motion to accept the RSVP budget of \$22,500. Rep. Kenney seconded the motion, and all voted for it.

Rep. Babson made a motion to accept the Conservation District budget of \$28,750. Rep. Dickinson seconded the motion and it carried.

Rep. Kenney made a motion to accept the Revenue Sharing Expenditures budget of \$308,665. Rep. Stevens seconded the motion and it carried 6-1.

Rep. Stevens made a motion to accept the Carroll County Convention budget. Rep. Kenney seconded it, and the vote was 4-4. Rep. Babson said that a way to save money would be to remove the conference room chair purchase. Rep. Bradley made a motion to accept the total Carroll County budget figure as \$6,500. Rep. Mock seconded the motion and the vote was 7-0 in favor.

On the Enterprise Fund budget expenditures, Rep. Quimby made a motion to accept the Nursing Home Administration budget of \$384,058. Rep. Kenney seconded the motion and it passed 6-1.

Rep. Bradley made a motion to accept the Dietary budget of \$936,106. Rep. Kenney seconded the motion and it carried 5-2. Rep. Mock said that with these big increases, he has to vote against them.

Rep. Kenney made a motion to accept the Nursing Department budget of \$3,150,561. Rep. Stevens seconded it and the motion carried 6-1.

Rep. Kenney made a motion to accept the Plant Operations budget of \$251,665.

Rep. Philbrick seconded the motion and it carried 7-0.

Rep. Kenney made a motion to accept the Laundry budget of \$87,787. Rep. Babson seconded the motion and the motion carried 7-0.

Rep. Bradley made a motion to accept the Housekeeping budget of \$202,998. Rep. Kenney seconded it and the motion carried 7-0.

Rep. Quimby made a motion to accept the Physicians and Pharmacy budget of \$94,700. Rep. Kenney seconded the motion and the motion carried 7-0.

Rep. Bradley made a motion to accept the Physical Therapy budget of \$93,703. Rep. Stevens seconded the motion and it carried 7-0.

Rep. Kenney made a motion to accept the Recreational Therapy budget of \$243,953. Rep. Philbrick seconded it and the motion carried 5-2.

Rep. Kenney made a motion to accept the Social Services budget of \$78,906. Rep. Stevens seconded the motion and it carried 5-2.

Rep. Bradley made a motion to accept the Special Services budget of \$11,100. Rep. Stevens seconded the motion and it carried 7-0.

Rep. Bradley asked about the surplus and Com. Presby said that the amount is \$500,000. Chairman Patten asked if there were any changes in the Revenue worksheet, and there was not.

Rep. Bradley made a motion to accept the expenditures and revenues of \$12,739,044 and the amount to be raised by taxes to be \$5,503,798, and to allow the Chairman and the Secretary to adjust any slight discrepancies on the revenue and expenditures worksheet to adjust the final budget. Rep. Quimby seconded the motion. The final roll call vote was 6-1 in favor.

Rep. Babson made a motion to go into Convention. Rep. Stevens seconded the motion.

Rep. Bradley made a motion to ratify everything previously done. Rep. Kenney seconded the motion. The vote was in favor 6-1. Rep. Babson spoke of the good job that Peter Pohl had done preparing his budget sheet as he was asked to, although little was done with it. Chairman Patten said that she found it very helpful.

The motion was made and seconded to come out of Convention. Rep. Bradley

made a motion to adjourn at 1:20 p.m.

Respectfully submitted,

Donald R. Philbrick

APRIL 2, 2002

Legislative Office Building, Room 302

Present: Reps. Mock, Kenney, Dickinson, Philbrick, Patten; Commissioner Presby; Amy O'Brien, representative from New Hampshire Association of Counties.

Resolution 11-2002: Com. Presby discussed the proposal for the proportional share claim. There are retroactive federal dollars being requested by the State of New Hampshire and the counties. The proportional share program was established by federal law to offset the impact of public facilities taking a disproportionate share of Medicaid residents. While private pay and Medicare rates can help offset the Medicaid deficits, it is in large measure county property taxes, unmatched by the Medicaid program, that address the deficits. Carroll County has already received \$700,000 for the year 2000. It was deposited into the General Account but needs to have a separate non-lapsing account since the federal government has about three months to request a return of the funds. The county will be able to keep any interest accrued.

The members present asked questions that were answered by the Commissioner. Those members will report to the whole delegation at the recessed meeting to be held on Thursday, April 4th immediately after Session in Room 301 of the Legislative Office Building.

Com. Presby noted that the Mountain View Nursing Home two-year contract was ready for the Delegation to vote on. There will be a \$.50/hour increase in 2002 and 2003. The approximate cost for 2002 is \$53,000 and for 2003, \$140,000. The Commissioners anticipated the \$.50/hour increase in this year's budget so there will be no increase needed for the 2002 county budget. The health insurance split is 70-30%, which was instituted in 2001.

Com. Presby also noted that the Jail two-year contract was ready for the Delegation to vote on. There will be a \$1.00/hour increase for both 2002 and 2003. This is greatly needed now since the "homeland security" program is actively seeking security officers. The Commissioners support this increase. The approximate cost for 2002 is \$16,700 and for 2003, \$35,000. There was a request for an "electronic monitoring" staff person that has not been filled and the

requested position of captain has not been implemented. The funds not spent on those line items will cover the cost of the contract.

Respectfully submitted,

Betsey Patten, Chairman

MAY 13, 2002

Lakeview Neurorehabilitation Center

Present: Representatives Babson, Bradley, Philbrick, Patten, Dickinson, Kenney, and Mock; County Commissioners Presby and Sorensen.

Chairman Patten convened the meeting following the informational session about the Neurorehabilitation Center located in Effingham. She said that they would be discussing salary requests of the Sheriff, the Register of Deeds, the Commissioners, the County Treasurer, and the County Attorney.

Rep. Patten asked if there were any questions about the letter from the County Attorney concerning her request. The request is to make the position full-time with a salary of \$57,000 plus medical, dental, and bar dues benefits. It was stated that the position could not be made full-time without statutory changes. Rep. Babson asked what the cost of these benefits would be, suggesting that the County Attorney could be given cash in lieu of benefits that full-time employees would be entitled to. To a question about evaluating the performance of the County Attorney, Rep. Dickinson suggested asking the local Chiefs of Police. Rep. Patten reminded the delegation that the County Attorney has had two assistants.

Chairman Patten asked if there were any questions about the Register's request for a \$2000 increase. The possibility of a two-tier approach was discussed. Rep. Dickinson suggested that they recommend to the Delegation \$36,000 for a person with 18 years experience as a register and \$30,000 for a new register. The members present were not in agreement about this (3-3), so there was no recommendation.

The next request was that of the Commissioners for \$1000 over two years. Rep. Mock asked what they are now receiving (\$9,900, \$8,700, and \$8,700) and Rep. Dickinson asked how they compare with other counties. Rep. Babson made the recommendation that the Commissioners receive \$10,900, \$9,700, and \$9,700. Rep. Dickinson amended that to say one figure of increases of \$1,000 for two years. On a vote of 3-2, this will be recommended to the Delegation.

The Sheriff's salary is now \$42,500, and he is requesting \$48,000 for 2003 and \$50,000 for 2004 with a lower tier for a candidate who has not been an elected sheriff. He said that he is asking for fairness, to be on a par with state police and chiefs of police. He also said that the level of responsibility might rise significantly. Rep. Philbrick made a recommendation to appoint a subcommittee to work on this issue to see that the Delegation's concerns are represented. Rep. Dickinson said that the subcommittee would recommend to the full delegation the figures for the sheriff. Rep. Mock suggested an amendment of \$46,500 for both years, which did not pass. The recommendation for the subcommittee passed 3-2.

Donald Banks, County Treasurer, presented his request for an increase from \$3,800 to \$4,500 because of his increased responsibilities. Rep. Dickinson recommended this to the full Delegation. Rep. Babson seconded it and the vote was 4-1 in favor of recommending it to the Delegation.

The meeting was recessed until May 22 after Session, because of the jail ground-breaking ceremonies.

Respectfully submitted,

Donald R. Philbrick

MAY 22, 2002

Legislative Office Building, Room 301

Present: Reps. Torressen, Quimby, Stevens, Philbrick, Babson, Mock, Patten, Kenney, Bradley, Chandler.

This recessed meeting was held to set the salaries of the county officials for the years 2003-2004 as required by RSA23:7. Each incumbent official has submitted a request, which was discussed.

The incumbent County Attorney requested \$57,000 plus medical, dental, and bar dues benefits and to have the Delegation recognize the position as full-time. The current salary is \$53,000 and RSA 7:34 restricts the private practice of the County Attorney to civil law only. Any change would need legislation, not just a vote of the Delegation. Rep. Kenney moved to set the County Attorney salary for 2003-2004 at \$56,000. Rep. Mock seconded. Motion carried 8-1.

The incumbent Register requested \$36,000. The current salary is \$34,000. Rep. Philbrick moved to set the Register's salary at \$36,000. Rep. Mock seconded. Rep. Quimby amended the motion to set the Register of Deeds salary for 2003-2004 at \$35,000. Rep. Mock seconded. Ought to pass as amended. Motion

carried 7-2.

The incumbent Commissioners requested a \$500 per year increase. The current Commissioner's salary is \$9,900, and the other incumbent Commissioners' salaries are \$8,700. Rep. Mock moved to keep the Commissioner Chairman's salary at \$9,900 and to set the remaining two Commissioners' salaries at \$9,000. Rep. Philbrick seconded. Motion carried 8-1.

The incumbent Sheriff requested a two-tier salary - \$37,000 (2003) and \$40,000 (2004) for a not-previously elected sheriff; \$48,000 (2003) and \$50,000 (2004) for a previously elected sheriff. The current salary is \$42,000. Rep. Bradley moved to set the Sheriff's salary at \$48,000 and \$50,000 as requested. Rep. Torressen seconded. Rep. Quimby amended the motion to set the Sheriff's salary at \$45,000 for 2003 and 2004. Ought to motion to set the Sheriff's salary at \$45,000 for 2003 and 2004. Ought to pass as Amended Motion. Carried 8-2. (Rep. Chandler arrived during this discussion.)

The incumbent Treasurer requested \$4,500. The current salary is \$3,800. Rep. Quimby moved to set the Treasurer's salary at \$4,000. Rep. Chandler seconded. Motion carried unanimously.

There was discussion on the request from the Cornerstone Christian Academy regarding a land exchange between the Academy and the County. The Academy has land in Ossipee (20-70) that is beside the county land (70-21), which has frontage on Rt. 28. The Academy would like to exchange about 3-1/2 acres of their wooded land on a slope with 2-1/2 acres of level county land that has road frontage. The chairman set up a subcommittee to investigate the property and review the request with the Commissioners. Members of the subcommittee are: Reps. Kenney, Philbrick, Mock, and Patten.

Meeting adjourned at 1:50 p.m.

Respectfully submitted,

Betsey Patten, Chairman

OCTOBER 11, 2002

Carroll County Administration Building

Present: Representatives Kenney, Lyman, Patten, Dickinson, Quimby, and Stevens; County Commissioners Presby, Webster, and Sorensen; Barry Hill, Ralph Worchester, and Arletta Paul from the Historical Society Courthouse

Committee; Charles Stein, Clerk of the Works for the jail and the courthouse; Harry Merrow, Carolyn Brown, Mark McConkey, and Betty Kenney, candidates for the House.

Chairman Patten convened the Executive Committee meeting at 9:07 with five members present. She invited Charles Stein to speak to the group. He explained that he is a facilitator, keeping an eye on the progress of the construction projects. At this time, all is on schedule. Rep. Quimby asked a question about project completion dates and was told August 15, 2003 for the jail and about the same for the courthouse. Mr. Stein's office is in the Annex now. He is in close communication with the builders and the Commissioners.

With the arrival of Rep. Kenney, Chairman Patten said that there was a quorum of members present. Rep. Stevens made a motion that they go into Convention, which was seconded by Rep. Lyman, and the motion carried. Rep. Lyman made a motion to approve the minutes of February 11, April 2, May 13, and May 22, 2002 as distributed. Rep. Dickinson seconded the motion, and it carried. Rep. Stevens made a motion to go out of Convention and into Executive Session. Rep. Lyman seconded the motion, and it carried.

Members of the Courthouse Committee were invited to speak to the meeting. Barry Hill said that the Historical Society is interested in preserving the courthouse in Ossipee because it is a unique historical structure. It is the only existing courthouse in Carroll County. In response to a question, Barry Hill told a little of the history of the building. He also said that the operating costs would probably be less than now. Harry Merrow said that the Selectmen in Ossipee support the project 100%. When asked what the Historical Society would be able to pay, Barry Hill said that it depended on whether they wish to preserve the courthouse for a nominal fee or have some other use. He said that they were not able to fundraise or apply for grants without some commitment from the group. Rep. Stevens said that he thought they should find out about the market value of the courthouse and not jump into a decision. Chairman Patten explained that the State of New Hampshire is the owner of the courthouse. When the state is no longer using it, it reverts to the county. She feels 99% sure they plan on giving it back to the county. Rep. Dickinson asked if a letter of intent would help the Historical Society at this time. After some discussion, it was decided to hold a public hearing, so that they can find out how the public feels. The date was discussed.

At this time, attention was given to the state of the budget at the end of the second quarter. On expenditures, Chairman Patten asked if there were any problems. Rep. Dickinson asked why legal fees and other services under Water Works was 275% over budget. Com. Presby said that there were unanticipated

legal fees during the water project. With CDBG, lawyers must sign off at each step. Expenses also were for title searching and surveying. The grant may offset some of this.

The autopsy expense is high because when the State Medical Examiner orders an autopsy, the county must pay for it.

The 150% overage for new equipment in the Attorney's budget was for computer programs.

In the Sheriff's budget under radio/communication expense, the 136% over-budget was the expense of making the new system work.

The 183% over on the Sewer System budget was caused by the need for extra pumps, wiring, and the grease pit, requiring separate pumping.

The amount shown on the jail telephone account for prisoners' calls was explained as the amount to be taken off the county phone bill.

Rep. Quimby asked about overspending at the jail for overtime.

In the Enterprise Fund, questions were asked and answered about auditing and legal expenses, supplies in the plant operations budget, and agency staff in the nursing department.

On the Revenues side of the budget, it was noted that county miscellaneous income was up 434% from the state because of abandoned surplus property.

Rep. Dickinson asked that the Commissioners be sure enough is being charged for special details. The Commissioners said that they could have the man hour costs calculated. They explained that jail and ad hoc income varies depending upon how many inmates are on work release or electronic monitoring. Building rental income will be going down because Health and Human Services has moved. Tax anticipation investment is down, because interest rates are down. The Enterprise Fund is in need of a payment from the state. The grand total of the revenue is doing well at 53% at the end of the second quarter.

Chairman Patten brought up the proposed land swap between the Cornerstone Christian Academy and the County. The county would receive 10 acres and the school would get two. Because the land contains timber that could be harvested, Peter Pohl recommends the swap. Rep. Stevens made a motion that it is a good idea to make the swap. Rep. Dickinson seconded the motion and the vote was 5-1 in favor. Rep. Quimby said that the issue should be discussed at a public

hearing. He said that items to be discussed should be on the Public Notice of the meeting, so the public could come.

The issue of juvenile holding space at the new jail was discussed. Commissioners expressed a number of concerns, such as lengthy stays, cost of health problems, and staffing. Commissioner Webster said that it is an issue that needs a state solution. Rep. Stevens summarized the position of the Delegation saying that it is not in the design of the jail.

Having an impound area behind the new jail for vehicles held for evidence was discussed briefly. Questions of liability and cost were identified.

Upon request of Com. Sorensen, Rep. Dickinson made a motion to authorize the Commissioners to dispose of the 18,000 gal. gas tank at the nursing home. Rep. Quimby seconded the motion, and it carried. Rep. Lyman made a motion to go into Convention to vote on the gas tank, which was seconded by Rep. Stevens, and everyone voted for it. Rep. Lyman made a motion to come out of Convention, seconded by Rep. Stevens, which was approved.

Rep. Lyman made a motion to adjourn at 11:05 a.m., which was seconded by Rep. Dickinson, and approved.

Respectfully submitted,

Donald R. Philbrick

NOVEMBER 18, 2002

Carroll County Administration Building

Present: Representatives Lyman, Patten, Dickinson, Quimby, Mock, Babson, Philbrick, and Stevens; County Commissioners Presby and Sorensen; Charles Stein, Owner's Representative (for the jail and the courthouse); Harry Merrow and Carolyn Brown, newly-elected candidates for the House.

Chairman Patten convened the meeting at 10:00 a.m. with a quorum present. Rep. Lyman made a motion to go into Convention, which was seconded by Rep. Stevens, and was carried.

Chairman Patten explained that the purpose of the meeting was to get the correct wording for federal funding on a previously approved motion for the sewage system project. Rep. Babson asked if the project was just for the jail. Com. Presby told him that it was for the whole complex and included hook-up costs for

all the buildings. Rep. Mock asked what the impact would be on the county budget. Com. Presby replied that it would go from year one, 2003, at \$184,725, down to \$153,472 on the tenth year. In response to a question from Rep. Dickinson, she responded that the only difference from the previous motion was the wording. Rep. Lyman made the following motion:

To see if the County will raise the appropriate sum of \$1,500,000 for the purpose of preparing plans and specifications for the construction of the Carroll County Jail Wastewater Improvements that will qualify the county for federal and state funds, such sum to be raised by the issuance of serial bonds and notes not to exceed \$1,500,000 under and in compliance with provision of the Municipal Finance Act (NH RSA 33:1, et seq., as amended) and to authorize the Commissioners to issue and negotiate such bonds or notes to determine the rate of interest thereon, and to take such actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the County of Carroll, additionally to participate in the State Revolving Fund (SRF) RSA 486.14 established for this purpose, and to allow the Commissioners to expend such monies as become available from the federal and state governments and pass any vote relating thereto. Any income derived from temporary investment of the bond proceeds shall be returned to the General Fund.

Rep. Mock seconded the motion. The motion passed 8-0 on a roll call vote.

Rep. Lyman made a motion to approve the minutes of October 11, 2002 as distributed. Rep. Philbrick seconded the motion and it carried. Rep. Dickinson made a motion to go out of Convention. Rep. Quimby seconded the motion and it carried.

Chairman Patten said that the date for the meeting to organize the Delegation would be December 2, 2002 at the Resource Center. The next Carroll County Delegation meeting in Ossipee will be Thursday, December 12th at 6:30 p.m. Items for the agenda are the third quarter budget hearing, a public hearing on the future of the Superior Courthouse in Ossipee, and a hearing on the proposed land swap with the Cornerstone Christian Academy. The notice will include the location of the meeting.

The Chairman read and circulated for signatures letters of appreciation to the representatives who will not be returning: the Hon. Lee W. Quimby and the

Hon. L. Randy Lyman. Letters of appreciation also will be given to Reps. Bradley, Kenney, and Torressen.

Rep. Babson asked about the ownership of the loam from the two building projects. Com. Presby said that the state negotiated the site work contracts for the courthouse. They were able to get a lower price because the contractors got the loam not needed for the project. In the case of the jail, Granger Northern was in charge of it. Mr. Stein, Owner's Representative, said that the purpose of the specifications was to see that the contractors remove unused material. Com. Presby reminded the Delegation that they had voted for the Commissioners to negotiate quickly.

Rep. Babson also asked about a current use penalty for taking the land out of current use. He was told that the Ossipee Selectmen had voted to waive any penalties.

Rep. Babson also asked for input to bring to the Cooperative Extension Advisory Board meeting about the need to budget for a move to the Administration Building. He was advised that the space would not be available this year. The use of the building will be discussed after the beginning of the terms of the new representatives and commissioner. Rep. Babson asked if nighttime security measures at the Administration Building would interfere with the Cooperative Extension's programs.

Rep. Quimby made a motion to adjourn at 10: 50 a.m., which was seconded by Rep. Philbrick, and approved.

Respectfully submitted,

Donald R. Philbrick

DECEMBER 12, 2002

Mountain View Nursing Home, Ossipee

Present: Representatives Patten, Dickinson, Babson, Philbrick, Stevens, Hatch, Olympio, Derby, Merrow, Brown, and McConkey; County Commissioners Presby and Webster.

Chairman Patten convened the meeting at 6:30 p.m. with a quorum present. Rep. Dickinson made a motion that they go into Convention, which was seconded by Rep. Stevens, and the motion carried.

Chairman Patten opened the nomination of officers, asking for nominations for Chairman. Rep. Stevens nominated Rep. Patten for Chairman. Rep. Dickinson

seconded the motion. Rep. Hatch moved that the nominations be closed and one vote cast for Rep. Patten for Chairman. Rep. Merrow seconded the motion and it carried.

Chairman Patten asked for nominations for Vice-Chairman. Rep. Stevens nominated Rep. Dickinson. Rep. Merrow seconded the motion. Rep. Hatch made a motion that nominations be closed and one vote cast for Rep. Dickinson. Rep. Stevens seconded the motion, and it carried. Rep. Babson nominated Rep. Philbrick for the office of clerk. Rep. Stevens seconded it. Rep. Hatch made a motion that nominations be closed and one vote cast for Rep. Philbrick. Rep. Stevens seconded the motion, and it carried.

Rep. Philbrick made a motion that the Minutes of November 18, 2002 be accepted. Rep. Stevens seconded the motion, and it carried.

Treasurer Banks asked for permission to borrow up to \$7,462,394 and asked for permission to come back to ask for more, if it is needed before the towns pay on December 17th. Rep. Stevens made a motion that the County Delegation authorize the Treasurer to borrow, in anticipation of taxes, a sum not to exceed \$7,462,394 and to authorize the Treasurer to sell bonds. Rep. Philbrick seconded the motion, and it carried. Rep. Hatch asked if the County used the Municipal Bond Bank, and was told that it does.

Rep. Philbrick made a motion to go out of Convention. Rep. Babson seconded the motion, and it carried.

Chairman Patten welcomed everyone to the Budget Hearing for the proposed 2003 budget. Com. Presby explained that the budget is up, because the first payments on the new jail and septic system are included. The increase in the rest of the budget is 5.2%. The amount to be raised by taxation is \$7.4 million, and the rest comes from income. She read down through the proposed income and expenses in the handout with brief explanations of differences from last year's budget, and answered questions. Com. Presby said that there were no plans to tear down the old buildings.

The hearing on the proposed land swap between the County and the Cornerstone Christian Academy was opened. The Commissioners recommend this proposal. The school wants to obtain a flat area for a playing field. They will be swapping a larger piece for two acres abutting their property on the other side. Peter Pohl spoke favorably toward the swap, as the County will get the timber from both pieces. In response to questions from J. Hartog and D. Gaynor, any cost for the swap will be paid for by the school. A report by the subcommittee of the Delegation working on this proposal will be forthcoming.

The Courthouse Hearing was opened to discuss the proposal to deed the property as a historical museum to the Ossipee Historical Society. There is a reversionary clause whereby the state is to return the building to the county when it is no longer used as a courthouse, which should happen in the late fall of 2003. There were a number of questions from the audience. Edwina Kegaris was concerned about parking for the Historical Society. Diane Gaynor was told that the building beside it is not part of the proposal. Barry Hill, representing the Historical Society, responded to the parking concerns saying that there will be less traffic than there is now, and they will use the parking in back. In response to a question from Edwina Kegaris, he said that they would be open Saturday mornings sometimes and never on Sundays. Karen Nardello expressed the concern of a number of people in the audience that apartments might be put in the building. Com. Presby said that there was no plan to do that. The Commissioners are aware of the historic significance of the building and want to preserve it. Loren Billings was told that there would be no cost to the county. Barry Hill expressed a desire to begin to raise money for the project and was told that the Delegation will take a vote on it. Ann Mullen, an abutter, asked about land behind the building that might be used. Com. Presby said that the lack of property was one reason why the state did not do parking or building expansion. Chairman Patten closed the hearing as there were no other comments.

Rep. Babson asked if county money was used to pay for a class action suit and was told that it was paid by the insurance company.

County Attorney Gordon told the Delegation that her budget is running out of money. She suggested some ways to save money and was directed to bring her ideas to the Delegation.

Chairman Patten announced a subcommittee meeting on December 16 at 9:00 a.m. for Reps. Dickinson, Philbrick, and Patten to meet with Madison Selectmen about contracting the Sheriff's services. Eaton also may be interested.

There will be a training day for all new members on January 6, 2003. The meeting was adjourned at 7:50 p.m.

Respectfully submitted,

Donald R. Philbrick

CARROLL COUNTY TREASURER'S REPORT

During the year ending December 31, 2002, the funds under the jurisdiction of the Treasurer's Office were invested where the County would receive the maximum interest at the time of investment and re-investments that was available at that time. All accounts are insured or collateralized.

I thank the Commissioners, Department Heads, and especially the girls in the Commissioners' Office, Kathleen Garry, Kathryn Armstrong, Patricia Crowley, and the Assistant Treasurer, Ann P. Aiton, for all their cooperation throughout the year.

The percentage proportion of the towns in Carroll County was as follows:

% PROPORTION TO		
County Town/City	County Tax	Apportionment of County Budget
Albany	0.7773%	42,781
Bartlett	8.1619%	449,216
Brookfield	0.9092%	50,042
Chatham	0.4724%	25,998
Conway	13.0686%	719,268
Eaton	0.7065%	38,885
Effingham	1.3950%	76,778
Freedom	3.8514%	211,974
Hale's Location	0.5523%	30,395
Hart's Location	0.1587%	8,733
Jackson	3.3368%	183,653
Madison	3.4020%	187,242
Moultonboro	25.3302%	1,394,124
Ossipee	4.9514%	272,514
Sandwich	3.5460%	195,164
Tamworth	2.6953%	148,345
Tuftonboro	7.0658%	388,886
Wakefield	6.1237%	337,037
Wolfeboro	13.4955%	742,763
TOTALS:	100.0000 %	5,503,798

Bank & Type of Account	January 1, 2002	December 31, 2002
Citizens Bank (TAN Account)	\$5,500,356.96	\$750,725.43
Citizens Bank (MVNH Account)	\$10,301.31	\$13,573.19
Laconia Savings Bank (MVNH Account)	\$41,283.71	\$29,921.04
Laconia Savings Bank (Operating Account)	\$73,434.05	\$1,835,078.28
Laconia Savings Bank (RFLA)	\$1,000.00	\$1,000.00
Laconia Savings Bank (CDBG Water)	\$140,218.88	\$4,524.75
Laconia Savings Bank (HOC)	\$8,002,536.87	\$5,675,011.25
Laconia Savings Bank (General Fund Sharing)	\$3,590.84	\$4,028.64
Laconia Savings Bank (Operating Account)	\$1,020,458.14	\$435,796.60
Laconia Savings Bank (General Fund Account)	\$280,172.81	\$1,298,536.83
Laconia Savings Bank (Juvenile Placement)	\$212,802.25	\$136,559.81
Laconia Savings Bank (Capital Reserve)	\$6,573.45	\$328,660.29
Laconia Savings Bank (Proshare)	\$706,127.00	\$983,114.45
Laconia Savings Bank Surcharge (Registry of Deeds)	\$116,054.95	\$84,860.72

Respectfully submitted,

Donald R. Banks,
County Treasurer

MASON + RICH
PROFESSIONAL
ASSOCIATION
CERTIFIED
PUBLIC
ACCOUNTANTS



INDEPENDENT AUDITOR'S REPORT

March 4, 2003

Board of County Commissioners
County of Carroll, New Hampshire
Ossipee, New Hampshire

We have audited the accompanying general purpose financial statements of the County of Carroll, New Hampshire as of and for the year ended December 31, 2002, as listed in the table of contents. These financial statements are the responsibility of the County's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the combined financial statements present fairly in all material respects, the financial position of the County of Carroll, New Hampshire as of December 31, 2002 and the results of its operations and cash flows of its proprietary fund types for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The accompanying combining and individual fund financial statements listed as supporting schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the combined financial statements. The information has been subjected to the audit procedures applied in the audit of the combined financial statements and in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

In accordance with *Government Auditing Standards*, we have also issued our report dated March 4, 2003 on our consideration of the County's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants.

Respectfully submitted,

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

COUNTY OF CARROLL, NEW HAMPSHIRE
COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 2002

	Governmental Fund Types			Proprietary Fund Types		Fiduciary Fund Types		Account Groups			Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Enterprise	Trust and Agency	General		Long-Term Debt			
						Fixed Assets					
ASSETS											
Cash	\$911,449	\$240,014	\$329,754	\$1,306,871	\$760,737	\$	-	\$	-	\$3,548,825	
Temporary Investments	1,376,255	-	5,675,011	-	-	-	-	-	-	7,051,266	
Accounts Receivable	70,049	-	-	410,577	11,704	-	-	-	-	492,330	
Due from Other Funds (Note 2)	859,704	4,440	-	133,800	-	-	-	-	-	997,944	
Due from Other Governments	-	3,676	-	-	-	-	-	-	-	3,676	
Inventories	34,215	-	-	34,370	433	-	-	-	-	69,018	
Prepaid Expenses	35,784	-	-	38,253	-	-	-	-	-	74,037	
Property, Plant and Equipment (Net of Accumulated Depreciation)	-	-	-	931,776	-	-	8,314,067	-	-	9,245,843	
Amount to be Provided by State of New Hampshire	-	-	-	-	-	-	-	24,400	24,400		
Amount to be Provided for Vacation/Sick Pay	-	-	-	-	-	-	-	16,387	16,387		
Amount to be Provided for Retirement of General Long-Term Debt	-	-	-	-	-	-	-	8,332,600	8,332,600		
TOTAL ASSETS											
	\$3,287,456	\$248,130	\$6,004,765	\$2,855,647	\$772,874		\$8,314,067	\$8,373,387		\$29,856,326	

DRAFT
SUBJECT TO REVISION
ADDITIONS AND DELETIONS

(Continued)

The Accompanying Notes are an Integral Part of This Financial Statement

DRAFT
SUBJECT TO REVISION
ADDITIONS AND DELETIONS

COUNTY OF CARROLL, NEW HAMPSHIRE
COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 2002

	Governmental Fund Types			Proprietary Fund Types	Fiduciary Fund Types	Account Groups		Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Enterprise	Trust and Agency	General Fixed Assets	General Long-Term Debt	
LIABILITIES AND FUND EQUITY								
Liabilities								
Accounts Payable	\$794,687	\$13,721	\$ -	\$84,457	\$ -	\$ -	\$ -	\$892,865
Accrued Liabilities	14,676	-	-	215,588	-	-	-	230,264
Contracts Payable	-	-	1,086,868	-	-	-	-	1,086,868
Retainage Payable	-	-	173,755	-	-	-	-	173,755
Deferred Revenue	-	-	-	983,114	-	-	-	983,114
Due to Other Funds (Note 2)	54,128	65,026	104,454	663,261	111,075	-	-	997,944
Due to Specific Individuals and/or Groups	-	-	-	-	633,123	-	-	633,123
Accrued Vacation/Sick Pay	-	-	-	-	-	-	-	-
Bonds and Note Payable (Note 4)	-	-	-	-	-	-	16,387	16,387
Total Liabilities	863,491	78,747	1,365,077	1,946,420	744,198	-	8,373,387	8,357,000
Fund Equity								
Investment in General Fixed Assets	-	-	-	-	-	-	-	-
Contributed Capital - County	-	-	-	-	-	8,314,067	-	8,314,067
- Intergovernmental	-	-	-	401,845	-	-	-	401,845
- Donations	-	-	-	677,916	-	-	-	677,916
Retained Earnings (Deficit)	-	-	-	363,514	-	-	-	363,514
	-	-	-	(534,048)	-	-	-	(534,048)
Fund Balance:								
Reserved for Encumbrances	44,330	-	-	-	-	-	-	44,330
Reserved for Inventories	34,215	-	-	-	-	-	-	34,215
Reserved for Prepaid Expenses	35,784	-	-	-	-	-	-	35,784
Unreserved:								
Designated by Trust Instrument	-	-	-	-	28,676	-	-	28,676
Designated for Specific Appropriations	-	169,383	-	-	-	-	-	169,383
Designated for Specific Capital Projects	-	-	4,639,688	-	-	-	-	4,639,688
Undesignated	2,309,636	-	-	-	-	-	-	2,309,636
Total Fund Equity	2,423,965	169,383	4,639,688	909,227	28,676	-	-	16,485,006
TOTAL LIABILITIES AND FUND EQUITY								
	\$3,287,456	\$248,130	\$6,004,765	\$2,855,647	\$772,874	\$8,314,067	\$8,373,387	\$29,856,376

The Accompanying Notes are an Integral Part of This Financial Statement

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

**BUDGET
AND
STATEMENT OF APPROPRIATIONS
AND
ESTIMATE OF REVENUE - COUNTY**

For Carroll County

DATE OF CONVENTION: February 11, 2002 Fiscal Year Ending: 2002

Mailing Address: Post Office Box 152
Ossipee, NH 03864

Phone #: (603) 539-2428 Fax #: (603) 539-4287 E-Mail: carrlcntycom@nh.adelphia.net

Per REV rule 2208.01, use this form to prepare the county budget for delivery to each member of the board of selectmen or mayor for each city within the county, and to the Secretary of State as required by RSA 24:21-a. This form is also to be used to report the voted appropriations, as required under RSA 24:24, to the Secretary of State and to the Commissioner of the Department of Revenue Administration no later than 30 days after adopting the budget or supplemental appropriation.

CERTIFICATE OF VOTE

This is to certify that the appropriations entered on this form are those voted by the county convention.

Chairman Betsy Patterson
Clerk David R. Phillips

This form is computerized. Send us your blank disk & a self-addressed, stamped mailer for a copy of the spreadsheet.

2002 Carroll County Annual Report

Budget - County of CARROLL

FY 2002

MS-42

1	2	3	4	5	6
Acct.#	APPROPRIATIONS OR EXPENDITURES	Appropriations Previous Fiscal Year 2001	Expenditures Previous Fiscal Year 12/31/01	Proposed Budget Ensuing Year 2002	Appropriations Voted For Ensuing Year 2002
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4110	County Convention Costs 9370	6,500	5,794	8,950	6,325
4120	Judicial				
4122	Jury Costs				
4123	County Attorney's Office 4110	192,733	199,676	194,703	194,367
4124	Victim Witness Advocacy Prog 4111	41,641	38,528	43,490	43,409
4130	Executive				
4150	Financial Administration 4100	146,465	143,442	151,000	150,755
4151	Treasurer 4101	6,146	5,543	6,163	6,163
4153	Other Legal Costs 4102	9,900	5,796	10,650	10,650
4155	Personnel Administration				
4191	Planning and Zoning for Uninc.Places				
4192	Medical Examiner 4150	6,500	6,603	4,750	4,750
4193	Register of Deeds 4120	339,361	327,792	349,440	348,829
4194	Maintenance of Government Bldg. 4106-4197	61,054	81,051	62,604	62,604
	4193-				
	Other (specify) 4170-8200	182,917	173,627	170,339	170,257
PUBLIC SAFETY		XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
4211	Sheriff's Department 4140	816,309	827,692	908,606	940,000
4212	Custody of Prisoners				
4214	Sheriff's Support Services 4142	290,580	271,135	377,626	384,787
4219	Other Public Safety				
CORRECTIONS		XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
4230	Corrections 6100	805,384	784,147	899,308	898,084
4235	Adult Probation and Parole				
4300	COUNTY FARM EXPENSE 7100	85,320	90,032	95,029	94,866
COUNTY NURSING HOME		XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
4411	Administration 5100	359,961	359,588	384,678	384,058
4412	Operating Expense 5130-5193	4,697,852	4,732,489	5,161,472	5,151,479
4439	Other Health				
HUMAN SERVICES		XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
4442	Direct Assistance 4190	3,100,137	2,903,250	3,147,955	3,147,690
4443	Board and Care of Children				
4446	Diversion Program				
4447	Special Outside Services				
	Other (Specify)				

2002 Carroll County Annual Report

Budget - County of CARROLL

FY 2002

MS-42

1	2	3	4	5	6
Acct.#	APPROPRIATIONS OR EXPENDITURES	Appropriations Previous Fiscal Year 2001	Expenditures Previous Fiscal Year 12/31/01	Proposed Budget Ensuing Year 2002	Appropriations Voted For Ensuing Year 2002
	COOPERATIVE EXTENSION	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611	Administration 8360	160,697	160,697	160,697	170,674
4619	Other Conservation 9180	83,875	83,875	83,875	91,250
4650	ECONOMIC DEVELOPMENT				
	DEBT SERVICE	XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
4711	Principal Long-Term Bonds/Notes 9160	30,500	15,251	30,500	30,500
4721	Interest Long-Term Bonds/Notes 9100	7,244	3,124	6,882	6,882
	Other (Specify) INT/TAN NOTES 9100	184,500	186,800	132,000	132,000
	INTERGOVERNMENTAL TRANSFERS	XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
4800	Intergovernmental Transfers				
	CAPITAL OUTLAY	XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
	Specify Rev Shar 9285	200,000	200,000	32,880	32,880
	Specify Cap Res 9285	30,000	30,000	275,785	275,785
	INTERFUND OPERATING TRANSFERS	XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
	Specify				
	Specify				
	TOTAL APPROPRIATIONS	11,845,576	11,635,932	12,699,382	12,739,044

2002 Carroll County Annual Report

Budget - County of CARROLL FY 2002

MS-42

1	2	3	4	5
Acct.#	SOURCES OF REVENUES	Estimated Revenue Previous Fiscal Year 2001	Actual Revenue Previous Fiscal Year 12/31/01	Estimated Revenue Ensuing Fiscal Year 2002
	ASSESSMENTS/TAXES	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3110	Property Taxes Levied for Unincorporated Places			
3120	Land Use Change Taxes for Unincorporated Places			
3180	Resident Taxes for Unincorporated Places			
3185	Yield Taxes for Unincorporated Places			
3186	Payments in Lieu of Taxes for Unincorporated Places			
3189	Other Taxes			
3191	Penalties on Delinquent Municipal Assessments			
		XXXXXXXXXX		
	Licenses, Permits, and Fees			
3319	REVENUE FROM THE FEDERAL GOVERNMENT			
	REVENUE FROM THE STATE OF NH	XXXXXXXXXX		
3351	Shared Revenue for Unincorporated Places			
3352	Incentive Funds			
3354	Water Pollution Grants			
3355	Housing and Community Development			
3356	State & Fed. Forest Land Reim. in Unincorporated Places			
3359	Other (Specify) UNINCORP.	4000	1,000	0
				1,000
3379	INTERGOVERNMENTAL REVENUES			
	REVENUES FROM CHARGES FOR SERVICES	XXXXXXXXXX		
3401	Sheriff's Department	4010	207,138	202,117
3402	Register of Deeds	4020	673,721	899,432
3403	County Corrections	6040	25,000	36,830
3404	County Nursing Homes	5000	4,903,350	5,016,147
3405	County Farm	7000	58,000	85,567
3407	Maintenance Department	7093	27,000	34,243
3409	Other (Specify) WATER	4000	32,000	32,000
	REVENUE FROM MISCELLANEOUS SOURCES	XXXXXXXXXX		
3502	Interest on Investments	9000	175,000	174,158
3503	Rents of Property	8000-8500	87,236	82,666
3508	Contributions and Donations SOC SVS	9500	31,000	32,522
350	Other (Specify) INS REF	4000	20,000	6,118
350	Other (Specify) MISC	4000	4,100	4,072
350	Other (Specify) V/W	4000	25,000	22,183
	OTHER FINANCIAL SOURCES	XXXXXXXXXX		
3912	Transfer from Special Revenue Funds REV	9500	200,000	200,000
3913	Transfer from Capital Projects Funds			32,880

2002 Carroll County Annual Report

Budget - County of CARROLL

FY 2002

MS-42

1	2	3	4	5
Acct.#	SOURCES OF REVENUES	Estimated Revenue Previous Fiscal Year 2001	Actual Revenue Previous Fiscal Year 12/31/01	Estimated Revenue Ensuing Fiscal Year 2002
	OTHER FINANCIAL SOURCES cont.	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	Transfer from Proprietary Funds			
3915	Transfer from Capital Reserve Funds	30,000	30,000	275,785
3916	Transfer from Trust and Agency Funds			
3934	Proceeds from Long-Term Notes/Bonds			
	FUND BALANCE TO REDUCE TAX RATE	700,000	700,000	500,000
	TOTAL REVENUES	7,199,545	7,558,055	7,235,246
	AMOUNT TO BE RAISED BY COUNTY TAX	4,646,031	4,646,031	5,571,798

